



Mayor

Ben White

Mayor Pro Tem

Dave Ruesink

City Manager

Glenn Brown

Councilmembers

John Crompton

James Massey

Dennis Maloney

Katy-Marie Lyles

Lawrence Stewart

Agenda

College Station City Council

Workshop Meeting

Thursday, September 24, 2009 3:00 p.m.

City Hall Council Chambers, 1101 Texas Avenue

College Station, Texas

1. Presentation, possible action, and discussion on items listed on the consent agenda.
2. Presentation, possible action, and discussion regarding a resolution of the City Council of the College Station, Texas approving and setting fees for Parks and Recreation activities and facilities for Calendar Year 2010.
3. Presentation, possible action, and discussion regarding a proposed Highway 6/University Drive Tree Beautification Project update presentation.
4. Presentation, possible action, and discussion on an update regarding the Central College Station Neighborhood Plan and its associated Phase 1 Report.
5. Presentation, possible action, and discussion on an update regarding the Bicycle, Pedestrian and Greenway Master Plan.
6. Presentation, possible action, and discussion concerning the City Internal Auditor's Fiscal Year 2010 Audit Plan.
7. Council Calendar
 - September 28 High Speed Rail at CSU Electric Training Facility, 1603 Graham Road, 8:30 a.m.
 - September 29 Neighborhood Plan Kick-Off at Southwood Valley Elementary, 7:30 p.m.
 - September 30 National Night Out Proclamation Signing at Brazos County Adm Office, Atrium, 200 South Texas Avenue, 3:00 p.m.
 - September 30 Oakwood Addition Neighborhood Meeting at CS Conference Center, 7:00 p.m.
 - October 1 6th Annual International Faculty and Scholar Welcome BBQ at Veterans Park & Athletic Complex Pavilion, 5:00 p.m.
 - October 5 TX Army National Guard Deployment Ceremony, TAMU Simpson Drill Field, 10:30 a.m.
 - October 5 Girl's Softball Opening Cerem. at Stephen Beachy Central Park, Softball Fields, 6:00 p.m.
 - October 6 National Night Out, TBA, 6:00 p.m.
 - October 8 City Council Workshop/Regular Meeting, 3:00 p.m. and 7:00 p.m.

City Council Workshop Meeting

Thursday, September 24, 2009

8. Presentation, possible action, and discussion on future agenda items: A Council Member may inquire about a subject for which notice has not been given. A statement of specific factual information or the recitation of existing policy may be given. Any deliberation shall be limited to a proposal to place the subject on an agenda for a subsequent meeting.
9. Discussion, review and possible action regarding the following meetings: Arts Council of the Brazos Valley, Audit Committee, Brazos County Health Dept., Brazos Valley Council of Governments, Brazos Valley Wide Area Communications Task Force, Cemetery Committee, Design Review Board, Historic Preservation Committee, Interfaith Dialogue Association, Intergovernmental Committee, Joint Relief Funding Review Committee, Library Committee, Metropolitan Planning Organization, National League of Cities, Outside Agency Funding Review, Parks and Recreation Board, Planning and Zoning Commission, Sister City Association, TAMU Student Senate, Research Valley Partnership, Regional Transportation Committee for Council of Governments, Texas Municipal League, Transportation Committee, Wolf Pen Creek Oversight Committee, Wolf Pen Creek TIF Board, Zoning Board of Adjustments, BVSWMA, Signature Event Task Force, (Notice of Agendas posted on City Hall bulletin board).
10. Executive Session will immediately follow the workshop meeting in the Administrative Conference Room.
Consultation with Attorney {Gov't Code Section 551.071}; possible action. The City Council may seek advice from its attorney regarding a pending or contemplated litigation subject or settlement offer or attorney-client privileged information. Litigation is an ongoing process and questions may arise as to a litigation tactic or settlement offer, which needs to be discussed with the City Council. Upon occasion the City Council may need information from its attorney as to the status of a pending or contemplated litigation subject or settlement offer or attorney-client privileged information. After executive session discussion, any final action or vote taken will be in public. The following subject(s) may be discussed:
 - a. Application with TCEQ for permits in Westside/Highway 60 area, near Brushy Water Supply Corporation
 - b. Sewer CCN permit requests for Brushy & Wellborn Services Areas
 - c. Water CCN permit requests for Brushy & Wellborn Services Areas
 - d. Bed & Banks Water Rights Discharge Permits for College Station and Bryan
 - e. Legal aspects of Water Well, permits and possible purchase of or lease of water well sites
 - f. Cliff A. Skiles, DVM & C.A. Skiles Family Partnership, Ltd. Water permit applications with the Brazos Valley Groundwater Conservation District
 - g. TMPA v. PUC (College Station filed Intervention)
 - h. City of Bryan suit filed against College Station, Legal issues and advise on Brazos Valley Solid Waste Management Agency contract, on proposed methane gas contract
 - i. Update on legal proceedings for Grimes County Landfill site and contracts for development of Grimes County site
 - j. Weingarten Realty Investors v. College Station, Ron Silvia, David Ruesink, Lynn McIlhaney, and Ben White
 - k. Chavers et al v. Tyrone Morrows, Michael Ikner, City of Bryan, City of College Station, et al
 - l. Rogers Sheridan v. Barbara Schob & Greg Abbott
 - m. Clancey v. College Station, Glenn Brown, and Kathy Merrill
 - n. Legal issues related to Economic Development Agreement between City of College Station & Sahara Realty
 - o. Legal issues related to the real estate contract between City of College Station and CHSC, Ltd.

City Council Workshop Meeting
Thursday, September 24, 2009

Real Estate {Gov't Code Section 551.072}; possible action The City Council may deliberate the purchase, exchange, lease or value of real property if deliberation in an open meeting would have a detrimental effect on the position of the City in negotiations with a third person. After executive session discussion, any final action or vote taken will be in public. The following subject(s) may be discussed:

- a. Possible Purchase or Exchange of Property near E. University and Tarrow

11. Action on executive session, or any workshop agenda item not completed or discussed in today's workshop meeting may be discussed in tonight's Regular Meeting if necessary.

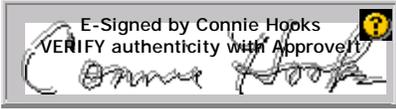
12. Adjourn.

APPROVED:

City Manager

Notice is hereby given that a Workshop Meeting of the City Council of the City of College Station, Texas will be held on the 24th day of September, 2009 at 3:00 pm in the City Hall Council Chambers, 1101 Texas Avenue, College Station, Texas. The following subjects will be discussed, to wit: See Agenda

Posted this 21st day of September, 2009 at 2:00 pm



City Secretary

I, the undersigned, do hereby certify that the above Notice of Meeting of the Governing Body of the City of College Station, Texas, is a true and correct copy of said Notice and that I posted a true and correct copy of said notice on the bulletin board at City Hall, 1101 Texas Avenue, in College Station, Texas, and the City's website, www.cstx.gov. The Agenda and Notice are readily accessible to the general public at all times. Said Notice and Agenda were posted on September 21, 2009 at 2:00 pm and remained so posted continuously for at least 72 hours proceeding the scheduled time of said meeting.

This public notice was removed from the official board at the College Station City Hall on the following date and time: _____ by _____.

Dated this _____ day of _____, 2009.

CITY OF COLLEGE STATION, TEXAS By _____

Subscribed and sworn to before me on this the _____ day of _____,

Notary Public – Brazos County, Texas My commission expires: _____

This building is wheelchair accessible. Handicap parking spaces are available. Any request for sign interpretive service must be made 48 hours before the meeting. To make arrangements call (979) 764-3517 or (TDD) 1-800-735-2989. Agendas may be viewed on www.cstx.gov. Council meetings are broadcast live on Cable Access Channel 19.

September 24, 2009
Workshop Agenda Item No. 2
Presentation, Possible Action and Discussion Regarding a Resolution Approving
and Setting User Fees for the Parks and Recreation Department
Calendar Year 2010

To: Glenn Brown, City Manager

From: Marco A. Cisneros, Director, Parks and Recreation

Agenda Caption: Presentation, possible action, and discussion regarding a resolution of the City Council of College Station, Texas approving and setting fees for Parks and Recreation activities and facilities for Calendar Year 2010.

Recommendation(s): The Parks and Recreation Advisory Board and staff recommend approval of the resolution and fees schedule as submitted.

Summary: The Parks and Recreation Department conducts annual reviews of user fees to determine direct costs, as well as local "market" rates for individual programs and facilities. Further, the Parks and Recreation Advisory Board established a departmental fees policy statement to provide guidance in the establishment of fees. This policy is consistent with the City's fiscal and budgetary policy. The Board reviewed the proposed fees on July 14, 2009 and voted 6:1 to recommend approval of the fees submitted for Calendar Year 2010. The Board reviewed the proposed fees again on September 8, 2009 with additional changes made to include a 30% increase across the Board to Regular Rates, a 5% commission fee for Fitness Boot Camp Services, and a \$10 Outside League, Per Game Contract Fee. The vote passed 5:3 to recommend approval of the fees as submitted.

While the Municipal Cemetery System fees are included in this fee schedule, those fees are acted upon and recommended to the City Council by the Cemetery Advisory Committee as a separate action. These fees are solely included in order to view the Department's User Fees Schedule in its' entirety.

In City-facilitated athletic programs such as baseball and soccer, the players or teams only pay to the City the respective Field Redevelopment Fee to use City athletic facilities. In City-provided athletic programs such as softball and flag football, the respective Field Redevelopment Fee is included in the registration fee for players or team participation in each sport.

The policy issue is:

Should the City continue to assess fees for participation in Parks and Recreation Department programs or use of facilities?

Budget & Financial Summary: The proposed user fees for Calendar Year 2010 include changes that are detailed in Attachment 1 (Exhibit A). If approved, the new fees will become effective January 1, 2010.

Attachments:

1. Resolution with Exhibit A – Proposed Changes to Parks and Recreation Department Fees for Calendar Year 2010
2. Parks and Recreation Advisory Board Minutes, July 14, 2009
3. Parks and Recreation Advisory Board Minutes, September 8, 2009
4. Parks and Recreation Department User Fees Comparison from Previous Years
5. Fee Changes Summary Sheet

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLLEGE STATION, TEXAS, APPROVING AND SETTING THE PARKS AND RECREATION DEPARTMENT USER FEES.

WHEREAS, the Parks and Recreation Department User Fees attached hereto as Exhibit A provides for the Parks and Recreation fees consistent with the adopted fiscal and budgetary policy; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLLEGE STATION, TEXAS:

PART 1: That the City Council hereby approves and adopts the Parks and Recreation Fees attached hereto as Exhibit A.

PART 2: That the fees provided for in Exhibit A shall take effect for programs beginning after January 1, 2010.

ADOPTED this the 24th day of September 2009.

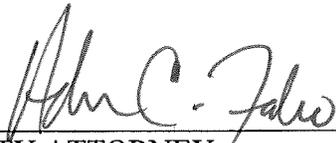
ATTEST:

APPROVED:

CITY SECRETARY

MAYOR

APPROVED:



CITY ATTORNEY

**PARKS & RECREATION DEPARTMENT USER FEES
2010 PROPOSED FEES
EXHIBIT A**

	<i>Regular Rate</i>	<i>Resident Discount Rate</i>
<u>ADULT SPORTS PER TEAM</u>		
1. Flag Football (Includes \$95 Per Team Field Redevelopment Fee)	\$375	\$290
2. Volleyball (No Field Redevelopment Fee Included)	\$125	\$95
3. Softball (Includes \$95 Per Team Field Redevelopment Fee)		
Play-Off League: Spring and Summer/Fall	\$340	\$260
Fast Pitch: Spring and Summer/Fall	\$340	\$260
4. Outside League Field Redevelopment Fee Per Team	\$125	\$95
5. Kick Ball	\$340	\$260
6. Adult Sports Transfer / Cancellation Fee		\$10
7. Forfeit Deposit Fee		\$50
8. Outside League Per Game Contract Fee		\$10

	<i>Regular Rate</i>	<i>Resident Discount Rate</i>	<i>Commercial Rate Tournaments</i>
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ATHLETIC FIELDS

1. Athletic Field Rental ~ Per Field, Per Day (Includes Field Redevelopment Fee Of \$15)			
One (1) Field, Per Day	\$165 / Day	\$125 / Day	\$250/Day
2. Athletic Field Rental ~ Per Hour, up to 7 Hours. (Includes Field Redevelopment fee of \$5)			
One (1) Field, Per Hour	\$25 / Hour	\$20 / Hour	\$40/ Hour
3. Athletic Field Rental Deposit	Varies		
4. Lights for Field Rentals (Per hour, Per field)\$20/Hour	\$20 / Hour	\$15 / Hour	\$30 / Hour
5. Game Field Prep Fee, Per Field	\$60 / Field	\$45 / Field	\$90 / Hour
6. Bee Creek Batting Cage Rental, Per Hour	\$15 / Hour	\$10 / Hour	
7. Veterans Park "Package" Day Rental – All 9 Soccer Fields and the American Pavilion	\$1500 / Day	\$1,250 /Day	\$2,500 / day
8. Key Fee (New Annual Fee and Replacement Fee)		\$10 Each	

9. Parking Fee (Wayne Smith Complex) on TAMU Game Days \$10 / Day

- In addition to the rental fees, a deposit will be charged and paid by the renter in advance of any tournament. The deposit will vary depending on the type and size of the tournament.
- * Commercial rate tournaments.
- In addition to the rental and deposit fees, additional fees may be assessed to the renter depending on the length and type of tournament in order to cover expenses incurred by the City for personnel and supplies needed to facilitate the tournament.
- Initial game field prep and light fees are included in the daily rental fee, but not in hourly rental fees.
- * Commercial rate tournaments

NOTE:

1. The Regular Rate applies to non-resident individuals of College Station.
2. The Regular Rate for team fees applies to teams that have less than 75% College Station resident participation on the team.
3. Reduction in Fee is due to "Pay at the Plate" implementation for games.
4. The Commercial Rate for Tournaments applies to 'For Profit' entities.

CEMETERY FEES

1. College Station Cemetery:	Standard Space Cremate Space Infant Space	\$1,125 \$300 \$150
2. Memorial Cemetery of College Station Municipal Section:	Standard Space Columbaria Niche Infant Space	\$1,125 \$690 \$150
Aggie Field of Honor	Standard Space Columbaria Niche	\$2,350 \$1,380

Regular Rate (No Discounted Rates)

CONFERENCE CENTER

1. Commercial Rental Rates (Companies or Businesses)

Room 101		
Monday – Thursday: 4 Consecutive Hours or Less		\$60
8AM – 5PM		\$75
6PM – Close		\$80
Friday Flat Rate:	8AM – Close	\$85
Saturday Flat Rate:	8AM – Close	\$165
Room 102*, 103, 104, 106*		
Monday – Sunday: 4 Consecutive Hours or Less		\$50
8AM – 5PM		\$60
6PM – Close		\$65
Room 105		
Monday – Sunday: 4 Consecutive Hours or Less		\$60
8AM – 5PM		\$75
6PM – Close		\$80

Room 127		
Monday – Thursday:	4 Consecutive Hours or Less	\$140
8AM – 5PM		\$180
6PM – Close		\$190
Friday Flat Rate: 8AM – Close		\$250
Saturday Flat Rate:	8AM – Close	\$500

2. Non-Commercial Rental Rates
(Individuals or groups / not companies or businesses)

Room 101		
Monday – Thursday:	4 Consecutive Hours or Less	\$30
8AM – 5 PM		\$45
6PM – Close		\$40
Friday Flat Rate: 8AM – Close		\$85
Saturday Flat Rate: 8AM – Close		\$165

Room 102*, 103, 104, 106*		
Monday – Sunday:	4 Consecutive Hours or Less	\$25
8AM – 5PM		\$40
6PM – Close		\$35

Room 105		
Monday – Sunday:	4 Consecutive Hours or Less	\$30
8AM – 5PM		\$45
6PM – Close		\$40

Room 127		
Monday – Thursday:	4 Consecutive Hours or Less	\$65
8AM – 5PM		\$125
6PM – Close		\$90
Friday Flat Rate:	8AM – Close	\$250
Saturday Flat Rate:	8AM – Close	\$495

3. Room Rental Deposits (For All Groups) *

Deposit for Room 127	\$110
Deposit for all other rooms	\$55

4. Kitchen Rental

Kitchen Rental	\$40
Kitchen Deposit	\$55

5. Additional Fees

Week days: For time between 5:00 – 6:00 p.m., this time is based on availability, plus this extra fee. The fee is waived if reservation is from 8 a.m. to close. No extra fee on Room 101 or 127 with flat rate.\$30

Sunday: This fee is added to commercial / non-commercial rates	
1-5 Consecutive Hours	\$65
1-5 Hours Split, or over 5 Consecutive Hours	\$90

6. Alcohol Deposit (if alcohol is served) \$55

7. Catering Deposit \$55

8. Patio Based on Availability (2) \$25 Each
Patio with Rental of Room 102 or 106 No Charge

9. Audio / Visual Equipment

Amplifier (2)	\$20.00 Each
Speakers (3)	\$10.00 Each

Microphone, Wireless Clip-on (3)	\$30.00 Each
Microphone, Wireless Handheld (1)	\$30.00 Each
Microphone on Stand (3)	\$20.00 Each
Microphone on Tabletop (6)	\$20.00 Each
(ALL MICROPHONES REQUIRE AN AMPLIFIER)	
Multi-media Projector (1)	\$100.00 Each
Multi-media Projector Deposit	\$55.00 Each
Portable CD Player (1)	\$10.00 Each
Television, 32" with DVD/VCR (1)	\$25.00 Each
Television, 25" with DVD/VCR (3)	\$25.00 Each
10. Podiums	
Upright with Microphone (3)	\$15.00 Each
Upright without a Microphone (1)	\$5.00 Each
11. Reception/Party Items	
Candles 6" x 3 1/2", with Holder (50)	\$1.00 Each
Dance Floor Panels, 3' x 3' Panel (50)	\$2.00 Each
Lattice Screens – White, Folding 8' x 6' (4)	\$10.00 Each
Wedding Arch, White, Metal (1)	\$15.00 Each
Wedding Arbor Trellis, White Wooden (1)	\$25.00 Each
Mirror Ball (Available in Room 127 Only)	\$10.00 Each
Piano (1)	\$20.00 Each
12. Kitchen Items	
Ice Machine (Per 20 Pounds)	\$2.50 Each
Coffee Maker: 30-Cup (2); 60-Cup (3); 100-Cup (2)	\$5.00 Each
13. Meeting/Conference Equipment	
Flip Chart without Paper (3)	\$5.00 Each
Flip Chart with Paper (3)	\$10.00 Each
Silk Plants (15)	\$40.00 Each
Stage Extenders 4' x 7', One-step 3' x 1' (2)	\$15.00 Each
14. Other Services:	
Copies (Per Copy) Maximum 100 Per Day * *	\$.10* *
Faxes ~ Local (Per Page)	\$1
Long Distance (First Page/Each Additional Page)	\$2 / \$1
Trip Charge (For Food)	\$20
Coffee or Tea Service (Per Cup) Includes Coffee Pot, Coffee, Cups, Cream, Sweeteners and Napkins	
\$.50 cents Per Cup	
Donuts and/or Cold Drinks	Market Price plus Trip Charge
Room or Date Transfer / Cancellation Fee Per Change *	\$10.00
Set-up Changes Less than 12 Hours Prior to the Event	\$10.00
Open Early Before 7:00 a.m., Sunday through Saturday	\$75.00
Late Closing 11:00 p.m. – 12:00 a.m., Sunday – Thursday	\$75.00
Late Closing 1:00 a.m. – 3:00 a.m., Friday – Saturday	\$75.00 / Hour
Custodial Service Arranged in Advance, One Hour Min.	\$15.00 / Hour
Unarranged Custodial Clean-up	\$30.00 / Hour
Use of Wi-Fi Internet Connection Service – Rooms 105 and 127	\$25.00
ANY Unstipulated Occupancy Timer Per Contract Agreement for Early Arrival or Late Departure	\$90.00 / Hour

- Deposits are refundable upon compliance with all rules, regulations, and clean-up requirements by client and caterer.

- * Deposits are refunded less the cancellation fee of \$10, if the reservations is cancelled sixty (60) days prior to the event.

** Per Section 111.61 of the Texas Administrative Code

	<i>Regular Rate</i>	<i>Resident Discount Rate</i>
<u>INSTRUCTION FEES PER PERSON</u>		
1. Swim Lessons		
45-Minute Lesson	\$60	\$45
25-Minute Lesson*	\$50	\$40
2. Stroke Clinic	\$65	\$50
3. USTA Tennis League	\$130	\$100
4. Tennis Lessons	\$90	\$70
5. Water Fitness Pass ~		
Morning Water Fitness – Fall, Spring Summer	\$105	\$80
Night Water Fitness – Fall, Spring, Summer	\$80	\$60
Morning Water Fitness – Winter	\$80	\$60
Night Water Fitness – Winter	\$60	\$45
6. Instruction Transfer / Cancellation Fee	\$10	\$10

* Children ages 5 and under attend only a 25-minute lesson. All other lessons are 45 minutes in length.

	<i>Regular Rate</i>	<i>Resident Discount Rate</i>
<u>LINCOLN CENTER</u>		
1. School Year Membership Pass:		
Youth (17 & Under)	\$20	\$20
Low Income Eligible	\$10	\$10
2. Summer Membership Pass	\$100	\$50
3. Late Pick-up Fee		
1 st Fifteen Minutes	\$5	\$5
Each Additional Minute Thereafter	\$1	\$1
4. Adult (18 & Over) Annual (12 Month) Membership Pass	\$50	\$45
5. Non-Member Guest Pass Per Day (Youth or Adult)	\$2	\$2
6. Gym Deposit Per Day (8 hour block)	\$250	\$250
Half Court Rental Per Hour (4 hour maximum)	\$35	\$30
Full Court Rental Per Hour (4 hour maximum)	\$45	\$40
Gym Event	\$.35 / Chair	\$.35 / Chair
All Day Usage (More than 4 Hours)	\$275	\$250
Concession Usage	\$25	\$20
Deposit	\$85	\$75
7. Game Room / Multi – purpose Room Rental Per Hour (4 hour minimum)	\$30 / Hour	\$25 / Hour
Deposit	\$85	\$75

	<i>Regular Rate</i>	<i>Resident Discount Rate</i>
8. Community Room Rental Per Hour (3 Hour Maximum)	\$40	\$30
Deposit	\$130	\$100
Kitchen Fee	\$30	\$25
9. Special Event Fee (Funerals, weddings, parties)	\$360	\$275
10. Miscellaneous Charges:		
Copies (Per Copy) *		\$.10 / Copy
Faxes ~ Local (Per Page)	\$1.00 / Page	
Faxes ~ Long Distance (Per Page)	\$2 First Pg / \$1 Ea. Add'l Page	
11. Gym or Room Transfer / Cancellation Fee	\$10.00	

- All rooms are subject to an after-hour charge of \$20 per hour. The after-hour charge is based on any request to use facilities beyond the Center's normal operation hours.
- Special Event fee includes the rental of the gym, Community Room, sound system, and 450 chairs.
- * Per Section 111.61 of the Texas Administrative Code.

<i>Regular Rate</i>	<i>Resident Discount Rate</i>
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PAVILION RENTALS PER DAY

1. Bee Creek (100) / Oaks (40) / W.A. Tarrow Park Pavilion (100)		
Monday – Thursday	\$130	\$100
Friday – Sunday & Holidays	\$165	\$125
Deposits	\$260	\$200
2. Central (200) / Southwood Pavilions (300)		
Monday – Thursday	\$195	\$150
Friday – Sunday, and Holidays	\$295	\$225
Deposit	\$260	\$200
3. John Crompton Park Pavilion (80)		
Monday – Thursday	\$165	\$125
Friday – Sunday, and Holidays	\$230	\$175
Deposit	\$260	\$200
4. American Pavilion in Veterans Park (500)		
Monday – Thursday	\$325	\$250
Friday – Sunday, and Holidays	\$455	\$350
Deposit	\$520	\$400
5. Pavilion Transfer / Cancellation Fee Per Change	\$10	\$10
6. Dog Park Rentals – (Steeplechase Park and University Park) ~ Per day	\$200	\$150

- Deposits are refundable if the facility is left clean, damage-free, and the keys are returned.
- Deposits are refundable, less the \$10 cancellation fee if reservation is cancelled no later than seven (7) days prior to the rental date.
- () – The parenthesis by each pavilion shows the limit of occupants that the pavilion can facilitate.

**Regular Rate Resident Discount
Rate**

RACE EQUIPMENT RENTALS

1. Printing Stop Watch / Non-printing Stop Watch	\$15	\$10
2. Cones (10)	\$10	\$10
3. Bases, Poles, and Flagging (10)	\$10	\$10
4. Big Time Clock	\$80	\$60
5. Water Cooler / Ice Chest	\$5/\$5	\$5/\$5
6. Tables	\$10	\$10
7. Traffic Flags and Vests (10)	\$5	\$5
8. Rental Package #1: Big time clock, 1 printing stopwatch, 10 cones, 10 bases/poles and flagging, 2 water coolers, 2 tables, 10 traffic flags and vests.	\$110	\$85
9. Rental Package #2: Big time clock, 2 printing stopwatches, 30 cones, 20 bases/poles and flagging, 6 water coolers, 4 tables, 15 traffic flags and vests.	\$130	\$100
10. Rental Package #3: Big time clock, 4 printing stopwatches, 60 cones, 30 bases/poles and flagging, 12 water coolers, 6 tables, 20 traffic flags and vests.	\$165	\$125

Rate (No Discounted Rates)

SWIMMING POOLS

1. General Admission Per Person (Ages 3 and up)	
Hallaran / Thomas	\$3
Natatorium	\$3
Adamson	\$6
2. Discount Pass – 25 Swims	
Hallaran / Thomas	\$60
Natatorium	\$60
*Adamson	\$100
3. Family Season Pass (Up to Five Family Members)	
Fee for Additional Members in Excess of Five	\$25 Per Person
Hallaran / Thomas Pass or Natatorium Pass	\$150
*Adamson	\$125
4. Individual Season Pass	
Hallaran/Thomas	\$75
*Adamson	\$125
5. Babysitter Season Pass	
Hallaran / Thomas	\$45
*Adamson	\$55
6. Special Day Care Fee @ Adamson Lagoon Per Child	\$3

7. Pool Rentals (2 Hour Period. Limited weekend availability)

Regular Rate Resident Discount Rate

Thomas / Hallaran:	25 people or fewer	\$195	\$150
	50 people or fewer	\$230	\$175
	51 – 76 people	\$325	\$250
	77 – 102 people	\$425	\$325
	Each hour after initial 2 hours	\$165	\$125
Natatorium:	25 people or fewer	\$165	\$125
	50 people or fewer	\$195	\$150
	51 – 76 people	\$260	\$200
	77 – 102 people	\$325	\$250
	Each hour after initial 2 hours	\$165	\$125
Adamson:	99 people or fewer	\$425	\$325
	199 or fewer	\$490	\$375
	299 or fewer	\$585	\$450
	300 +	\$780	\$600
	Each hour after initial 2 hours	\$195	\$150
8. Adamson Baby Pool Rental – (2 Hour Period)		\$110	\$85
9. Pool Parties Per Person – (2 Hour Period)			
General Party:	Southwood and Thomas	\$5.50	
	Adamson Lagoon	\$7.50	
Theme Party:	Southwood and Thomas	\$6.50	
	Adamson Lagoon	\$8.50	
Catered General Party:	Southwood and Thomas	\$7	
	Adamson Lagoon	\$9.25	
Catered Theme Party:	Southwood and Thomas	\$7.75	
	Adamson Lagoon	\$10	
Pavilion Party (Four-table limit):	First Table	\$20	
	Additional tables (Max of 3)	\$10	
10. Junior Lifeguard Program Per Person Per Session		\$75	
11. Junior Lifeguard Level 2, Per Session		\$25 + Cert. Fees	
12. Other Pool Fees:			
Texas SuperGuard Competition Per Person		\$20	
Swim Diaper Fee Per Diaper		\$1	
Tube Rental Fee		\$1	
Deposit		\$2	
Locker Rental Fee		\$1	
Deposit		\$2	
Duck Derby (Sponsor a duck July 4 th) Per Person		\$2	
Itsy Bitzy Tiny Cutie Bathing Beauty & Handsome Boy			
Contest on July 4 th , Per Person		\$3	
“Schools Out Blow Out” at Adamson Lagoon		\$200	
Pool Trout Fish-Out Per Person (Ages 3 and up)		\$3	
Over the 5-fish limit (Per fish)		\$1.50	
13. Educational Class Rental Per Hour		\$25	

Regular Rate Resident Discount Rate

14. Adamson Lagoon Summer Day Camp Use, Per Child	\$2	\$2
15. Natatorium Team Use Fee, Per Person, Per Season	\$10	\$10
16. Pool Rental, Junior Lifeguard Transfer / Cancellation Fee		\$10

* Adamson passes are also valid at Southwood Hallaran and Thomas pools, excluding the CSISD Natatorium. All discount passes are priced for 25 swims.

Rate (No Discount Rate)

TEEN CENTER (THE EXIT)

1. Annual Membership Pass		\$20
2. Non-Member Fee Per Day		\$2
3. Meeting Room Rental, Per Hour		\$20
Deposit		\$50
4. Dance/Game Room Rental, Per Hour		\$30
Deposit		\$50
5. Whole Facility Rental Per Hour (Excludes Computer Lab)		\$75
Deposit		\$75
6. Additional Attendance Fee Per Hour *		\$10
7. Room or Rental Transfer / Cancellation Fee		\$10

* All rental rates are based on a party of 1 – 25 people. Additional fees are added per hour for over 25 attendees. Any rental expecting more than 100 attendees must have prior Supervisor approval.

- Deposits are refundable if the facility is left clean and damage-free.
- Fees are assessed for special events and field trips.

VENDOR PERMITS & CONCESSIONS

1. Vendor Permit		\$50
2. Commissions: (Gross Sales minus Sales Tax)		
Food & Drinks		10 – 15%
Other Goods		10 – 15%
Alcoholic Beverages		20 – 25%
Fitness Boot Camp Services		5 %

WOLF PEN CREEK AMPHITHEATER

1. Amphitheater Rentals Per Day:		Mon – Thurs / Fri – Sunday
Private Rental		\$300 / \$400
Non-Commercial ~ Benefit Rental		\$600 / \$700
Professional/Commercial Rentals		\$1,000 / \$1,100
2. Green Room Meetings Four Hours or Less		
Non Commercial		\$75 / \$100
Commercial		\$100 / \$150

3. Green Room Meetings Up to Twelve Hours	
Non Commercial	\$200 / \$250
Commercial	\$250 / \$300

4. Green Room Social Events ~ Four Hours or Less

Mon – Thurs / Fri - Sunday

Non Commercial	\$100 / \$125
Commercial	\$125 / \$175

5. Green Room Social Events ~ Up to Twelve Hours	
Non Commercial	\$250 / \$300
Commercial	\$300 / \$350

6. Deposit for all Amphitheater or Green Room Rentals	Varies - \$100 - \$600
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7. The Plaza at Wolf Pen Creek	
Rental (Includes Pavilion and Restrooms)	\$100 / \$150
Deposit (Security, Damage, Clean-up)	\$100

8. Other Non-typical Events	Rate based on event
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9. Discounts for Three or More Dates Reserved	15%
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10. Alcohol Surcharge for any Function	\$50
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- A percentage of ticketing and fees for service personnel and vending charges will be added accordingly for amphitheater rentals.
- A percentage of the gate will be negotiated for commercial events.
- Non Commercial defined as: Non-profit, student, civic or private.
- Security deposits are based upon participants/attendees.

XTRA EDUCATION CLASSES

~ All Xtra Education class fees will be set according to the individual needs of each class.
Based upon 100% Cost Recovery.

1. Class Transfer / Cancellation Fee	\$10
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Regular Rate	Resident Discount Rate
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YOUTH SPORTS PER CHILD

1. Basketball/Youth Volleyball/Flag Football*/ Girl's Softball* (* Includes \$10 Per Child Field Redevelopment Fee)	\$70	\$55
2. Challenger Sports (Basketball, Bowling, Soccer)	\$15	\$15
3. Outside League Field Redevelopment Fee Per Child		
Baseball	\$25 Per Child	\$25 Per Child
All Other Sports	\$10 Per Child	\$10 Per Child
4. Swim Team (No Field Redevelopment Fee Included)	\$130	\$100
5. Youth Sports Transfer / Cancellation Fee		\$10

Cemetery Fees approved by Cemetery Advisory Committee ~ August 19, 2009 Alternate Recommendation

Cemetery Fees approved by City Council ~

All Other Fees approved by Parks and Recreation Advisory Board ~ September 8, 2009

All Fees approved by City Council ~

Garett Karr, 2315 Bristol, Bryan – Has to go out of town to use the skate park as a unique amenity this would make our park an attraction. He also likes Southwood as the location for the park.

Daniel, 3908 Horseback – Would like scooters to be included into the park.

Barbara Rush, Bryan, TX – Her grandson does the stairs and other skate park amenities. She explained that she watches him and would like for shade to be incorporated into the park for the viewers. She also asked for different elements to be incorporated for the different age groups and urged that things be included for those who would like a challenge. She agreed that having an all wheel park would benefit the users.

Jonathan Mendez – Feels that Southwood is the best location and that incorporating different architecture will make the skate park unique and help the city thrive.

The public hearing portion closed, and Board discussion followed.

Glenn Schroeder made a motion to recommend that Southwood Athletic Park be the location for the skate park and that the city and Board work with the consultant to incorporate the different users into the park. Also to include certain amenities, such as shade, as specified by the users. George Jessup seconded. The vote was called. All were in favor, and the motion carried unanimously.



7. **Presentation, possible action, and discussion concerning Parks and Recreation Department Proposed Schedule of Fees for FY 2010:** There was discussion regarding the proposed schedule of fees for FY 2010. David Scott made a motion to accept the proposed schedule of fees for FY 2010, and Glenn Schroeder seconded the motion. Glenn Schroeder included that he would like to see the fees on the agenda on a regular basis so that the Board can address the issues. He also included that the difference in the regular rate and the resident discount rate was justified, because the infrastructure in the city has been paid by citizens tax dollars. The vote was called. Douglas Becker in opposition to the motion. The vote passed with a vote of 6 to 1. (Donald Williams being absent).

8. **Presentation, possible action, and discussion concerning Dog Park Operations:** Curtis Bingham, Park Operations Superintendent, explained the advantages and problems that each of the dog parks has. Discussion followed. This was an informational item only, and no action was required.

Glenn Schroeder made a motion to approve the minutes with the change, and David Scott seconded the motion. The vote was called. All were in favor, and the motion passed unanimously.

Skipped to Item # 8

5. **Presentation, possible action, and discussion concerning an update regarding the Bicycle, Pedestrian and Greenways Master Plan:** Venessa Garza, Greenways Coordinator, gave a presentation regarding the Bicycle, Pedestrian and Greenways Master Plan. Discussion followed. This was an informational item only, and no action was required.

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6. **Presentation, possible action, and discussion concerning a reconsideration of the Proposed PARD Schedule of Fees for FY10:** Marco A. Cisneros, explained each page of the Proposed PARD Fiscal Year 2010 Fees. He explained that changes had been made since the last Schedule of Fees were brought to the Board at the July meeting. There was a 30% fee adjustment across the Board to Regular Rates with a couple of more additions. The additions include a new implementation for adult leagues "Pay at the Plate" practices, a 5% Fitness Boot Camp Services Commission Fee, and a \$10 Adult Outside League, Per Game Contract Fee. Staff explained the "Pay at the Plate" implementation for games. Discussion followed. There was some confusion regarding the "Pay at the Plate" implementation, and also some opposition on the implementation.

The following concerns were expressed by the visitors present:

- *The \$25 Youth Baseball Field Redevelopment Fee proposed is too much for families.*
- *Concern was expressed that one child would have to pay more to use the fields than other children based on the group they belonged to. They felt it was unfair.*

George Jessup moved to approve the Proposed Fees for FY 10 as presented by Staff, and David Scott seconded the motion. Discussion followed. Glenn Schroeder stated that he was against the "Pay at the Plate" fee, adding that he believed it was an improper way to charge fees. The vote was called. Glenn Schroeder, Jon Denton, and Doug Becker were in opposition to the motion. The motion passed with a vote of 5 to 3. (Jody Ford being absent).

7. **Presentation, possible action, and discussion concerning the Athletic Facility Priority of Usage Policy and Board Rankings:** Marco A. Cisneros, Director, explained the description of the Priority of Usage and the different tiers

PARKS & RECREATION DEPARTMENT USER FEES
DRAFT of PROPOSED FEES ~ September 9, 2009

ADULT SPORTS PER TEAM				2010	
	2007	2008	2009	Regular Rate	Resident Discount Rate
1. Flag Football (Includes \$95 Per Team Field Redevelopment Fee)	\$375	\$380	\$380	\$375	\$290
2. Volleyball (No Field Redevelopment Fee Included)	\$185	\$190	\$190	\$125	\$95
3. Softball (Includes \$95 Per Team Field Redevelopment Fee)					
Play-Off League: Spring and Summer / Fall *	\$350	\$355	\$355	\$340	\$260
Fast Pitch: Spring and Summer / Fall *					
(*Includes \$95 Per Team Redevelopment Fee)	\$390	\$395	\$395	\$340	\$260
4. Outside League Field Redevelopment Fee Per Team	\$75	\$75	\$75	\$125	\$95
5. Kick Ball	N/A	N/A	N/A	\$340	\$260
6. Adult Sports Transfer / Cancellation Fee	\$10	\$10	\$10		\$10
7. Forfeit Deposit Fee	N/A	N/A	N/A		\$50
8. Outside League Per Game Contract Fee	\$10	\$10	\$10		\$10

ATHLETIC FIELDS	2007	2008	2009	2010		
				Regular Rate	Resident Discount Rate	Commercial Rate Tournaments *
1. Athletic Field Rental ~ Per Field, Per Day (Includes Field Redevelopment Fee of \$15)						
One (1) Field, Per Day	\$100 / day	\$100 / day	\$110 / day	\$165 / day	\$125 / day	\$250 / day
2. Athletic Field Rental ~ Per Hour, up to 7 Hours. (Includes Field Redevelopment fee of \$5)						
One (1) Field, Per Hour	\$10 / hour	\$10 / hour	\$15 / hour	\$25 / hour	\$20 / hour	\$40 / hour
3. Athletic Field Rental Deposit	Varies	Varies	Varies	Varies		
4. Lights for Field Rentals (Per hour/Per field)	\$10 / hour	\$10 / hour	\$15 / hour	\$20 / hour	\$15 / hour	\$30 / hour
5. Game Field Prep Fee, Per Field	\$45 / field	\$45 / field	\$45 / field	\$60 / field	\$45 / field	\$90 / hour
6. Bee Creek Batting Cage Rental, Per Hour	\$10 / hour	\$10 / hour	\$10 / hour	\$15 / hour	\$10 / hour	
7. Veterans Park "Package" Day Rental – All 9 Soccer Fields and the American Pavilion	N/A	\$1,000	\$1,000	\$1,500 / day	\$1,250 / day	\$2,500 / day
8. Key Fee (New Annual Fee and Replacement Fee)	N/A	N/A	\$10 each	\$10 each		
9. Parking Fee (Wayne Smith Complex) on TAMU Game Days	N/A	N/A	\$10	\$10 / day		

~ In addition to the rental fees, a deposit will be charged and paid by the renter in advance of any tournament. The deposit will vary depending on the type and size of the tournament.
~ In addition to the rental and deposit fees, additional fees may be assessed to the renter depending on the length and type of tournament in order to cover expenses incurred by the City for personnel and supplies needed to facilitate the tournament.
~ Initial game field prep and light fees are included in the daily rental fee, but not in hourly rental fees.
*Commercial rate tournaments.

NOTE:

1. The Regular Rate applies to non-resident individuals of College Station.
2. The Regular Rate for team fees applies to teams that have less than 75% College Station resident participation on the team.
3. Reduction in Fee is due to "Pay at the Plate" implementation for games.
4. The Commercial Rate for Tournaments applies to 'For Profit' entities.

CEMETERY FEES		2007	2008	2009	2010
1. College Station Cemetery:	Standard Space	\$600	\$600	\$950	\$1,125
	Cremate Space	\$250	\$250	\$300	\$300
	Infant Space	\$100	\$100	\$150	\$150
2. Memorial Cemetery of College Station					
	Municipal Section: Standard Space	N/A	\$950	\$950	\$1,125
	“ “ “ Columbaria Niche	N/A	\$600	\$600	\$690
	“ “ “ Infant Space	N/A	\$150	\$150	\$150
	Aggie Field of Honor: Standard Space	N/A	\$1,950	\$2,000	\$2,350
	“ “ “ Columbaria Niche	N/A	\$1,200	\$1,200	\$1,380

CONFERENCE CENTER		2007	2008	2009	2010 Regular Rate (No discounted rates)
1. Commercial Rental Rates (Companies or Businesses)					
Room 101:					
Monday - Thursday:	4 Consecutive Hours or Less	\$55	\$55	\$55	\$60
	8 am - 5 pm	\$65	\$65	\$65	\$75
	6 pm - Close	\$70	\$70	\$70	\$80
Friday Flat Rate:	8 am - Close	\$75	\$75	\$75	\$85
Saturday Flat Rate:	8 am - Close	\$150	\$150	\$150	\$165
Room 102*, 103, 104, 106*					
Monday - Sunday:	4 Consecutive Hours or Less	\$45	\$45	\$45	\$50
	8 am - 5 pm	\$55	\$55	\$55	\$60
	6 pm - Close	\$60	\$60	\$60	\$65
Room 105:					
Monday - Sunday:	4 Consecutive Hours or Less	\$55	\$55	\$55	\$60
	8 am - 5 pm	\$65	\$65	\$65	\$75
	6 pm - Close	\$70	\$70	\$70	\$80
Room 127:					
Monday - Thursday:	4 Consecutive Hours or Less	\$125	\$125	\$125	\$140
	8 am - 5 pm	\$165	\$165	\$165	\$180
	6 pm - Close	\$175	\$175	\$175	\$190
Friday Flat Rate:	8 am - Close	\$225	\$225	\$225	\$250
Saturday Flat Rate:	8 am - Close	\$450	\$450	\$450	\$500
2. Non-Commercial Rental Rates (Individuals or groups / not companies or businesses.)					
Room 101:					
Monday - Thursday:	4 Consecutive Hours or Less	\$25	\$25	\$25	\$30
	8 am - 5 pm	\$40	\$40	\$40	\$45
	6 pm - Close	\$35	\$35	\$35	\$40
Friday Flat Rate:	8 am - Close	\$75	\$75	\$75	\$85
Saturday Flat Rate:	8 am - Close	\$150	\$150	\$150	\$165
Room 102*, 103, 104, 106*					
Monday - Sunday:	4 Consecutive Hours or Less	\$20	\$20	\$20	\$25
	8 am - 5 pm	\$35	\$35	\$35	\$40
	6 pm - Close	\$30	\$30	\$30	\$35
Room 105:					
Monday - Sunday:	4 Consecutive Hours or Less	\$25	\$25	\$25	\$30
	8 am - 5 pm	\$40	\$40	\$40	\$45
	6 pm - Close	\$35	\$35	\$35	\$40
Room 127:					
Monday - Thursday:	4 Consecutive Hours or Less	\$60	\$60	\$60	\$65
	8 am - 5 pm	\$110	\$110	\$110	\$125
	6 pm - Close	\$80	\$80	\$80	\$90

Friday Flat Rate: 8 am - Close	\$225	\$225	\$225	\$250
Saturday Flat Rate: 8 am - Close	\$450	\$450	\$450	\$495
3. Room Rental Deposits (For all Groups) *				
Deposit for Room 127	\$100	\$100	\$100	\$110
Deposit for all Other Rooms				\$55
4. Kitchen Rental	\$20	\$20	\$20	\$40
Kitchen Deposit				\$55
5. Additional Fees				
Week days: For time between 5:00 – 6:00 p.m., this time is based on availability, plus this extra fee. The fee is waived if reservation is from 8 a.m. to close. No extra fee on Room 101 or 127 with flat rate.	\$25	\$25	\$25	\$30
Sunday: This fee is added to commercial / non-commercial rates				
1-5 Consecutive Hours	\$60	\$60	\$60	\$65
1-5 Hours Split, or over 5 Consecutive Hours	\$85	\$85	\$85	\$90
6. Alcohol Deposit (If alcohol is served)	\$50	\$50	\$50	\$55
7. Catering Deposit	\$50	\$50	\$50	\$55
8. Patio Based on Availability (2)				\$25 Each
Patio with Rental of Room 102 or 106				No Charge
9. Audio/Visual Equipment				
Amplifier (2)				\$20.00 Each
Speakers (3)				\$10.00 Each
Microphone, Wireless Clip-on (3)				\$30.00 Each
Microphone, Wireless Handheld (1)				\$30.00 Each
Microphone on Stand (3)				\$20.00 Each
Microphone on Tabletop (6)				\$20.00 Each
(ALL MICROPHONES REQUIRE AN AMPLIFIER)				
Multi-media Projector (1)				\$100.00 Each
Multi-media Projector Deposit	\$50	\$50	\$50	\$55.00 Each
Portable CD Player (1)				\$10.00 Each
Television, 32" with DVD/VCR (1)				\$25.00 Each
Television, 25" with DVD/VCR (3)				\$25.00 Each
10. Podiums				
Upright with Microphone (3)				\$15.00 Each
Upright without a Microphone (1)				\$5.00 Each
11. Reception/Party Items				
Candles 6" x 3 1/2", with Holder (50)				\$1.00 Each
Dance Floor Panels, 3' x 3' Panel (50)				\$2.00 Each
Lattice Screens – White, Folding 8' x 6' (4)				\$10.00 Each
Wedding Arch, White, Metal (1)				\$15.00 Each
Wedding Arbor Trellis, White Wooden (1)				\$25.00 Each
Mirror Ball (Available in Room 127 Only)				\$10.00 Each
Piano (1)				\$20.00 Each
12. Kitchen Items				
Ice Machine (Per 20 Pounds)				\$2.50 Each
Coffee Maker: 30-Cup (2); 60-Cup (3); 100-Cup (2)				\$5.00 Each
13. Meeting/Conference Equipment				
Flip Chart without Paper (3)				\$5.00 Each
Flip Chart with Paper (3)				\$10.00 Each
Silk Plants (15)				\$40.00 Each
Stage Extenders 4' x 7', One-step 3' x 1' (2)				\$15 Each
14. Other Services:				
Copies (Per Copy) Maximum 100 Per Day **	\$.10*	\$.10*	\$.10*	\$.10*
Faxes ~ Local (Per Page)	\$1	\$1	\$1	\$1
Long Distance (First Page / Each Additional Page)	\$2 / \$1	\$2 / \$1	\$2 / \$1	\$2 / \$1
Trip Charge (For Food)		\$5	\$10	\$20
Coffee or Tea Service (Per Cup) Includes Coffee Pot, Coffee,		.50 cents	.50 cents	.50 cents Per Cup

Cups, Cream, Sweeteners and Napkins				
Donuts and/or Cold Drinks				Market Price plus Trip Charge
Room or Date Transfer / Cancellation Fee Per Change *	\$10	\$10	\$10	\$10.00
Set-up Changes Less than 12 Hours Prior to the Event				\$10.00
Open Early Before 7:00 a.m., Sunday through Saturday				\$75.00
Late Closing 11:00 p.m. – 12:00 a.m., Sunday - Thursday				\$75.00
Late Closing 1:00 a.m. – 3:00 a.m., Friday - Saturday				\$75.00 / Hour
Custodial Service Arranged in Advance, One Hour Min.				\$15.00 / Hour
Unarranged Custodial Clean-up				\$30.00 / Hour
Use of Wi-Fi Internet Connection Service - Rooms 105 and 127				\$25.00
ANY Unstipulated Occupancy Time Per Contract Agreement for Early Arrival or Late Departure				\$90.00 / Hour

~ Deposits are refundable upon compliance with all rules, regulations, and clean-up requirements by client and caterer.

* Deposits are refunded less the cancellation fee of \$10, if the reservation is cancelled sixty (60) days prior to the event.

** Per Section 111.61 of the Texas Administrative Code

INSTRUCTION FEES PER PERSON	2007	2008	2009	2010	
				Regular Rate	Resident Discount Rate
1. Swim Lessons					
45-Minute Lesson	\$40	\$45	\$45	\$60	\$45
25-Minute Lesson*	\$40	\$35	\$40	\$50	\$40
2. Stroke Clinic	\$45	\$45	\$45	\$65	\$50
3. USTA Tennis League	\$90	\$90	\$90	\$130	\$100
4. Tennis Lessons	\$65	\$65	\$65	\$90	\$70
5. Water Fitness Pass					
Morning Water Fitness Pass – Fall, Spring, Summer	\$80	\$80	\$80	\$105	\$80
Night Water Fitness Pass – Fall, Spring, Summer	\$60	\$60	\$60	\$80	\$60
Morning Water Fitness Pass – Winter	\$60	\$60	\$60	\$80	\$60
Night Water Fitness Pass – Winter	\$45	\$45	\$45	\$60	\$45
6. Instruction Transfer / Cancellation Fee	\$10	\$10	\$10	\$10	

* Children ages 5 and under attend only a 25-minute lesson. All other lessons are 45 minutes in length.

LINCOLN CENTER	2007	2008	2009	2010	
				Regular Rate	Resident Discount Rate
1. School Year Membership Pass:					
Youth (17 & Under)	\$20	\$20	\$20	\$20	\$20
Low Income Eligible	\$10	\$10	\$10	\$10	\$10
2. Summer Membership Pass	\$100 / \$50	\$100 / \$50	\$100 / \$50	\$100	\$50
3. Late Pick-up Fee					
1st Fifteen Minutes		\$5	\$5	\$5	\$5
Each Additional Minute Thereafter		\$1.00	\$1.00	\$1.00	\$1.00
4. Adult (18 & Over) Annual (12 Month) Membership Pass	\$25	\$40	\$40	\$60	\$45
5. Non-Member Guest Pass Per Day (Youth or Adult)	\$2	\$2	\$2	\$2	\$2
6. Gym Deposit Per Day (8 hour block)	\$250	\$250	\$250	\$250	\$250
Half Court Rental Per Hour (4 hour maximum)	\$20	\$25	\$25	\$40	\$30
Full Court Rental Per Hour (4 hour maximum)	\$30	\$35	\$35	\$50	\$40
Gym Event	\$.35 / chair				
All Day Usage (More than 4 hours)	\$200	\$225	\$225	\$325	\$250
Concession Usage	\$20	\$20	\$20	\$25	\$20
7. Game Room / Multi-purpose Room Rental Per Hour (4 hour minimum)	\$15 / hour	\$20 / hour	\$20 / hour	\$30 / hour	\$25 / hour
Deposit	\$75	\$75	\$75	\$95	\$75
8. Community Room Rental Per Hour (3 hour maximum)	\$25 / hour	\$25 / hour	\$25 / hour	\$40	\$30

Deposit	\$100	\$100	\$100	\$130	\$100
Kitchen Fee	\$20	\$20	\$20	\$30	\$25
9. Special Event Fee (Funerals, weddings, parties)	\$150	\$250	\$250	\$360	\$275
10. Miscellaneous Charges:					
Copies (Per Copy) *	\$.10*	\$.10*	\$.10*	\$.10 / Copy	
Faxes ~ Local (Per Page)	\$1.00	\$1.00	\$1.00	\$1.00 / Page	
Faxes ~ Long Distance (Per Page)	\$2 First pg / \$1 Addt'l Pages	\$2 First pg / \$1 Addt'l Pages	\$2 First pg / \$1 Addt'l Pages	\$2 First Pg / \$1 Ea. Addt'l Page	
11. Gym or Room Transfer / Cancellation Fee				\$10.00	
~ All rooms are subject to an after-hour charge of \$20 per hour. The after-hour charge is based on any request to use facilities beyond the Center's normal operating hours.					
~ Special Event fee includes the rental of the gym, Community Room, sound system, and 450 chairs.					
* Per Section 111.61 of the Texas Administrative Code.					

PAVILION RENTALS PER DAY	2007	2008	2009	2010	
				Regular Rate	Resident Discount Rate
1. Bee Creek (100) / Oaks (40) / W.A. Tarrow Park Pavilion (100)					
Monday – Thursday	\$75	\$75	\$75	\$130	\$100
Friday – Sunday & Holidays	\$100	\$100	\$100	\$165	\$125
Deposit	\$150	\$150	\$150	\$260	\$200
2. Central (200) / Southwood Pavilions (300)					
Monday – Thursday	\$125	\$125	\$125	\$195	\$150
Friday – Sunday, and Holidays	\$200	\$200	\$200	\$295	\$225
Deposit	\$150	\$150	\$150	\$260	\$200
3. John Crompton Park Pavilion (80)					
Monday – Thursday	\$100	\$100	\$100	\$165	\$125
Friday – Sunday, and Holidays	\$150	\$150	\$150	\$230	\$175
Deposit	\$150	\$150	\$150	\$260	\$200
4. American Pavilion in Veterans Park (500)					
Monday – Thursday	\$200	\$200	\$200	\$325	\$250
Friday – Sunday, and Holidays	\$300	\$300	\$300	\$455	\$350
Deposit	\$300	\$300	\$300	\$520	\$400
5. Pavilion Transfer / Cancellation Fee Per Change*	\$10	\$10	\$10	\$10	
6. Dog Park Rentals – (Steeplechase Park and University Park) ~ Per day	N/A	N/A	\$110	\$200	\$150
~ Deposits are refundable if the facility is left clean, damage-free, and the keys are returned.					
~ Deposits are refundable, less the \$10 cancellation fee if reservation is cancelled no later than seven (7) days prior to rental date.					
~ () – The parenthesis by each pavilion shows the limit of occupants that the pavilion can facilitate.					

RACE EQUIPMENT RENTALS	2007	2008	2009	2010	
				Regular Rate	Resident Discount Rate
1. Printing Stop Watch / Non-printing Stop Watch	\$10 / \$5	\$10 / \$5	\$10 / \$5	\$15	\$10
2. Cones (10)	\$10	\$10	\$10	\$10	\$10
3. Bases, Poles, and Flagging (10)	\$10	\$10	\$10	\$10	\$10
4. Big Time Clock	\$50	\$50	\$50	\$80	\$60
5. Water Cooler / Ice Chest	\$5 / \$5	\$5 / \$5	\$5 / \$5	\$5 / \$5	\$5 / \$5
6. Tables	\$10	\$10	\$10	\$10	\$10
7. Traffic Flags and Vests (10)	\$5	\$5	\$5	\$5	\$5
8. Rental Package #1: Big time clock, 1 printing stopwatch, 10 cones, 10 bases/poles and flagging, 2 water coolers, 2 tables, 10 traffic flags and vests.	\$75	\$75	\$75	\$110	\$85
9. Rental Package #2: Big time clock, 2 printing stopwatches, 30 cones, 20 bases/poles and flagging, 6 water coolers, 4 tables, 15 traffic flags and vests.	\$100	\$100	\$100	\$130	\$100

10. Rental Package #3: Big time clock, 4 printing stopwatches, 60 cones, 30 bases/poles and flagging, 12 water coolers, 6 tables, 20 traffic flags and vests.	\$125	\$125	\$125	\$165	\$125
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SWIMMING POOLS	2007	2008	2009	2010	
				Rate	(No Discounted Rates)
1. General Admission Per Person (Ages 3 and up)					
Hallaran/Thomas	\$2.50	\$2.50	\$2.50	\$3	
Natorium	\$2	\$2	\$2	\$3	
Adamson	\$5	\$5	\$5	\$6	
2. Discount Pass – 25 Swims					
Hallaran/Thomas	\$50	\$50	\$50	\$60	
Natorium	\$40	\$40	\$40	\$60	
*Adamson	\$85	\$85	\$85	\$100	
3. Family Season Pass (Up to Five Family Members)					
Fee for Additional Members in Excess of Five	N/A	N/A	N/A	\$25 Per Person	
Hallaran/Thomas Pass or Natatorium Pass	\$125 / \$125	\$125 / \$125	\$125/\$125	\$150	
*Adamson	\$200	\$200	\$200	\$250	
4. Individual Season Pass					
Hallaran/Thomas	\$60	\$60	\$60	\$75	
*Adamson	\$80	\$80	\$80	\$125	
5. Babysitter Season Pass					
Hallaran/Thomas	\$30	\$30	\$40	\$45	
*Adamson	\$40	\$40	\$50	\$55	
6. Special Day Care Fee @ Adamson Lagoon Per Child	\$2.75	\$2.75	\$2.75	\$3	
7. Pool Rentals (2 Hour Period. Limited weekend availability.)				<i>Regular Rate</i>	<i>Resident Discount Rate</i>
Thomas/Hallaran: 25 people or fewer	\$100	\$100	\$125	\$195	\$150
50 people or fewer	\$125	\$125	\$150	\$230	\$175
51-76 people	\$175	\$175	\$225	\$325	\$250
77-102 people	\$225	\$225	\$300	\$425	\$325
Each hour after initial 2 hours	\$75	\$75	\$100	\$165	\$125
Natorium: 25 people or fewer	\$90	\$100	\$100	\$165	\$125
50 people or fewer	\$100	\$125	\$125	\$195	\$150
51-76 people	\$125	\$175	\$175	\$260	\$200
77-102 people	\$150	\$225	\$225	\$325	\$250
Each hour after initial 2 hours	\$75	\$75	\$100	\$165	\$125
Adamson: 99 people or fewer	\$275	\$275	\$300	\$425	\$325
199 or fewer	\$325	\$325	\$350	\$490	\$375
299 or fewer	\$425	\$425	\$425	\$585	\$450
300+	\$525	\$525	\$600	\$780	\$600
Each hour after initial 2 hours	\$125	\$125	\$150	\$195	\$150
8. Adamson Baby Pool Rental - (2 Hour Period)	N/A	N/A	N/A	\$110	\$85
9. Pool Parties Per Person – (2 Hour Period)					
General Party: Southwood and Thomas	\$5.00	\$5.00	\$5.50	\$5.50	
Adamson Lagoon	\$7.00	\$7.00	\$7.50	\$7.50	
Theme Party: Southwood and Thomas	\$6.00	\$6.00	\$6.50	\$6.50	
Adamson Lagoon	\$8.00	\$8.00	\$8.50	\$8.50	
Catered General Party: Southwood and Thomas	\$6.50	\$6.50	\$7	\$7	
Adamson Lagoon	\$8.75	\$8.75	\$9.25	\$9.25	
Catered Theme Party: Southwood and Thomas	\$7.25	\$7.25	\$7.75	\$7.75	
Adamson Lagoon	\$9.50	\$9.50	\$10	\$10	
Pavilion Party (Four-table limit): First table	\$15	\$20	\$20	\$20	
Additional tables (Max of 3)	\$5	\$10	\$10	\$10	
10. Junior Lifeguard Program Per Person Per Session	\$70	\$75	\$75	\$75	

11. Junior Lifeguard Level 2, Per Session	\$70	\$25 + Cert. Fees	\$25 + Cert. Fees	\$25 + Cert. Fees
12. Other Pool Fees:				
Texas SuperGuard Competition Per Person	\$20	\$20	\$20	\$20
Swim Diaper Fee Per Diaper	\$1	\$1	\$1	\$1
Tube Rental Fee	\$1	\$1	\$1	\$1
Deposit	\$2	\$2	\$2	\$2
Locker Rental Fee	\$1	\$1	\$1	\$1
Deposit	\$2	\$2	\$2	\$2
Duck Derby (Sponsor a duck July 4th) Per Person	\$2	\$2	\$2	\$2
Itzy Bitzy Tiny Cutie Bathing Beauty & Handsome Boy Contest on July 4th, Per Person	\$3	\$3	\$3	\$3
"Schools Out Blow Out" at Adamson Lagoon	\$200	\$200	\$200	\$200
Pool Trout Fish-out Per Person (Ages 3 and up)	\$3	\$3	\$3	\$3
Over the 5-fish limit (Per fish)	\$1.50	\$1.50	\$1.50	\$1.50
13. Educational Class Rental Per Hour	\$25	\$25	\$25	\$25
14. Adamson Lagoon Summer Day Camp Use, Per Child	\$2	\$2	\$2	\$2
15. Natatorium Team Use Fee, Per Person, Per Season	\$10	\$10	\$10	\$10
16. Pool Rental, Junior Lifeguard Transfer/Cancellation Fee				\$10

**Adamson passes are also valid at Southwood Hallaran and Thomas pools, excluding the CSISD Natatorium. All discount passes are priced for 25 swims.*

TEEN CENTER (THE EXIT)	2007	2008	2009	2010	
				Rate	(No Discounted Rate)
1. Annual Membership Pass	\$10	\$20	\$20	\$20	
2. Non-Member Fee Per Day	\$1	\$2	\$2	\$2	
3. Meeting Room Rental, Per Hour	\$15	\$15	\$15	\$20	
Deposit	\$50	\$50	\$50	\$50	
4. Dance/Game Room Rental. Per Hour	\$25	\$25	\$25	\$30	
Deposit	\$50	\$50	\$50	\$50	
5. Whole Facility Rental Per Hour (Excludes Computer Lab)	\$50	\$50	\$50	\$75	
Deposit	\$75	\$75	\$75	\$75	
6. Additional Attendance Fee Per Hour *	N/A	N/A	\$10	\$10	
7. Room or Rental Transfer / Cancellation Fee				\$10	

** All rental rates are based on a party of 1-25 people. Additional fees are added per hour for over 25 attendees. Any rental expecting more than 100 attendees must have prior Supervisor approval.
~ Deposits are refundable if the facility is left clean and damage-free.
~ Fees are assessed for special events and field trips.*

VENDOR PERMITS & COMMISSIONS	2007	2008	2009	2010
1. Vendor Permit	\$50	\$50	\$50	\$50
2. Commissions: (Gross Sales minus Sales Tax)				
Food & Drinks			10 - 15 %	10 - 15 %
Other Goods			10 - 15 %	10 - 15 %
Alcoholic Beverages			20 - 25 %	20 - 25 %
Fitness Boot Camp Services	N/A	N/A	N/A	5%

WOLF PEN CREEK AMPHITHEATER	2007	2008	2009	2010
1. Amphitheater Rentals Per Day:		Mon-Thur/Fri Sun	Mon-Thur / Fri-Sun	Mon-Thur / Fri-Sun
Private Rental	\$250	\$300 / \$400	\$300 / \$400	\$300 / \$400
Non Commercial ~ Benefit Rental	\$600	\$600 / \$700	\$600 / \$700	\$600 / \$700
Professional/Commercial Rentals	\$1,000	\$1,000 / \$1,100	\$1,000 / \$1,100	\$1,000 / \$1,100
2. Green Room Meetings Four Hours or Less				
Non Commercial		\$75 / \$100	\$75 / \$100	\$75 / \$100
Commercial		\$100 / \$150	\$100 / \$150	\$100 / \$150

3. Green Room Meetings Up to Twelve Hours				
Non Commercial		\$200 / \$250	\$200 / \$250	\$200 / \$250
Commercial		\$250 / \$300	\$250 / \$300	\$250 / \$300
4. Green Room Social Events ~ Four Hours or Less				
Non Commercial		\$100 / \$125	\$100 / \$125	\$100 / \$125
Commercial		\$125 / \$175	\$125 / \$175	\$125 / \$175
5. Green Room Social Events ~ Up to Twelve Hours				
Non Commercial		\$250 / \$300	\$250 / \$300	\$250 / \$300
Commercial		\$300 / \$350	\$300 / \$350	\$300 / \$350
6. Deposit for all Amphitheater or Green Room Rentals		Varies - \$100 - \$600	Varies - \$100 - \$600	Varies - \$100 - \$600
7. The Plaza at Wolf Pen Creek				
Rental (Includes Pavilion and Restrooms)		\$100 / \$150	\$100 / \$150	\$100 / \$150
Deposit (Security, Damage, Clean-up)		\$100	\$100	\$100
8. Other Non-typical Events		Rate based on event	Rate based on event	Rate based on event
9. Discounts for Three or More Dates Reserved		15%	15%	15%
10. Alcohol Surcharge for any Function		\$50	\$50	\$50
<p>~ A percentage of ticketing and fees for service personnel and vending charges will be added accordingly for amphitheater rentals.</p> <p>~ A percentage of the gate will be negotiated for commercial events.</p> <p>~ Non Commercial defined as: Non-profit, student, civic or private.</p> <p>~ Security deposits are based upon participants/attendees.</p>				

XTRA EDUCATION CLASSES	2007	2008	2009	2010
~ All Xtra Education class fees will be set according to the individual needs of each class. Based upon 100 % Cost Recovery.				
1. Class Transfer / Cancellation Fee	\$10	\$10	\$10	\$10

YOUTH SPORTS PER CHILD	2007	2008	2009	2010	
				Regular Rate	Resident Discount Rate
1. Basketball / Youth Volleyball / Flag Football */ Girl's Softball* (* Includes \$10 Per Child Field Redevelopment Fee)	\$55 / \$50	\$55 / \$50	\$55	\$70	\$55
2. Challenger Sports (Basketball, Bowling, Soccer)	\$15	\$15	\$15	\$15	\$15
3. Outside League Field Redevelopment Fee Per Child					
Baseball				\$25 Per Child	
All Other Sports	\$10	\$10	\$10	\$10 Per Child	
4. Swim Team (No Field Redevelopment Fee Included)	\$100 / \$90	\$100 / \$90	\$100	\$130	\$100
5. Youth Sports Transfer / Cancellation Fee	\$10	\$10	\$10	\$10	

Cemetery Fees approved by Cemetery Advisory Committee ~ August 19, 2009 Alternate Recommendation

Cemetery Fees approved by City Council ~

All Other Fees approved by Parks and Recreation Advisory Board ~ September 8, 2009

All Fees approved by City Council ~

2010 Parks and Recreation Fees Summary Page

The majority of our proposed changes are geared toward the Regular Rate and the Resident Discount Fees, as directed by Council. Regular Fees Rate were raised 30 % across the board, with a wide range in the amount of the fees increased. Some other rates are not proposed to increase at all.

Below is a brief overview of changes in the 2010 fees:

Adult Sports and Athletic Field Rentals – Proposed Resident Discount Rates now apply, and some fees were adjusted. Fees for league sports were reduced to allow for the implementation of the “Pay at the Plate” Practice.

Cemetery Fees – Rates have changed, however no Resident Discount Rate is proposed. These fees are not being recommended by the Parks and Recreation Advisory Board because that recommendation must come from the Cemetery Advisory Committee.

Conference Center - No Resident Discount Rate is proposed. Wi-Fi Internet Connection was a fee added for 2010, as well as Equipment Rental Rates.

Transfer/Cancellation Fee – This fee was added to those programs that did not have this in 2009 (Lincoln Center, Pool Rentals, EXIT Teen Center Rentals, Xtra Education Classes).

Instruction Fees – The Resident Discount Rate for swim lessons is the only rate in this category that did not increase; all other fees were raised anywhere from \$10 to \$40.

Lincoln Center Rates – A few rates have increased. Not all rates reflect a Resident Discount Rate.

Pavilion Rental and Deposit Rates – All rates increased between \$55 and \$220, with Regular and Resident Discount Rates now in place.

Race Equipment Rentals – Proposed Resident Discount Rates now apply, and some fees were increased.

Swimming Pools – There is a proposed increase to pool admission and pool passes, with some Regular and Resident Discount Rates now in place for pool rentals.

Exit Teen Center – There is no Resident Discount Rate proposed for the EXIT Teen Center, however some rental rate increases are proposed.

Vendor Permits and Commissions – There is no Resident Discount Rate proposed, however a fee for Fitness Boot Camp Services of 5% of Gross Sales, less the Sales Taxes, has been added.

Youth Sports – In addition to the Regular Rate and Resident Discount Rate being added, an Outside League Field Redevelopment Fee per Child for baseball has been increased (\$25 Per Child vs. \$10), and some fees were increased.

September 24, 2009
Workshop Agenda Item No. 3
Highway 6/University Dr. Tree Beautification Project
Update Presentation

To: Glenn Brown, City Manager

From: Marco A. Cisneros, Director, Parks and Recreation

Agenda Caption: Presentation, possible action, and discussion regarding a proposed Highway 6/University Dr. Tree Beautification Project update presentation.

Recommendation(s): Staff requests that the Council consider postponing this project indefinitely until such time as funding for the required operations and maintenance has been identified.

Summary: The City of College Station has a large investment in landscapes, and trees are a critical component of that investment. With that being said, the City is committed to making improvements in these landscapes whenever possible. The State Highway 6 Corridor is the proposed site for a major tree planting effort that would also serve the purpose of providing significant gateways to College Station from the north and south entry points on State Highway 6. This project becomes the first construction project to be implemented as a part of this major tree planting effort. The City Council approved this project on January 8, 2009.

This Tree Beautification Project final plans for construction are being discussed with Texas Department of Transportation (TXDOT) staff since the program is focused on the State Highway 6 Corridor that is the responsibility and falls under the jurisdiction of the state. The AFA for this project was approved by the City Council on August 27, 2009. Upon operations and maintenance funding being secured and Council approval, the project would be bid out in October, 2009 followed by a Bid Award in November, 2009. The actual construction is scheduled to begin in January 2010 and be completed by April, 2010.

Budget & Financial Summary: The funding identified for the Phase One landscape construction of this proposed project comes from a combination of the College Station Utilities Wind Watts Program and the CO Bonds allocated to the Gateway Beautification Project. The cost estimate for this phase of construction is \$254,474. Once the landscape construction has been completed on a particular portion of the project, the operations and maintenance of the completed landscape improvements would transfer from TXDOT to become solely the City's responsibility. The O&M for the Phase One construction has an estimated cost of \$12,500 to \$25,000 per year depending on the final bids. That portion of the project would be dependent upon future General Fund funding that has not been identified and budgeted for.

Construction funding for the future phases of this project would be derived from dedicated College Station Utilities Wind Watts revenues of up to \$250,000 per year. The final amount available for use would be dependent upon the public's participation in the Wind Watts Program. Operations and maintenance funding for future phases would be dependent upon General Fund funding that has not been identified and budgeted for yet.

Attachments:

1. None

**September 24, 2009
Workshop Agenda Item No. 4
Central College Station Neighborhood Plan Update**

To: Glenn Brown, City Manager

From: Bob Cowell, AICP, Director of Planning & Development Services

Agenda Caption: Presentation, possible action, and discussion on an update regarding the Central College Station Neighborhood Plan and its associated Phase 1 Report

Recommendation(s): Staff recommends Council provide any further direction or clarification deemed appropriate for the Central College Station Neighborhood Plan.

Summary: This item is an update to the City Council regarding progress on neighborhood planning. Planning and Development Staff have begun work on the Central College Station Neighborhood Plan. This planning area is bounded by Harvey Mitchell Parkway, Texas Avenue, Rock Prairie Road, and Wellborn Road.

Staff has compiled a preliminary summary of work done so far in the Phase 1 Report which will be presented at the meeting. Phase one of the plan involves the preliminary work establishing timelines, preliminary contacts and resource teams, and preliminary background information about the area.

Budget & Financial Summary: N/A

Attachments:

1. Neighborhood Planning Overview
2. Central College Station Neighborhood Plan, Phase 1 Report

Neighborhood, District, and Corridor Planning



City of College Station
Planning & Development Services

July, 2009

What is Neighborhood, District, and Corridor Planning?



Neighborhood, district, and corridor planning are small area plans focused on areas designated for further review in the College Station Comprehensive Plan. These plans are intended to

serve as the action plans for specific areas focusing on the particular needs and opportunities of the area.

Neighborhood planning areas are made up of existing neighborhoods, and adjacent areas of influence, where, generally, it is important to promote and preserve the current land uses, character and identity. Neighborhood plans should also identify appropriate and compatible land

uses and design for vacant lands within the neighborhood, its area of influence, and for areas appropriate for redevelopment.

Neighborhood plans will also aid in the development of actions that will address existing problems and identify enhancement actions within the area of the plan. There are 13 identified neighborhood planning areas within the City.

District and corridor plans are intended for areas that exhibit, or could exhibit, opportunities for a mix of uses with an emphasis on walkability and a unique focus. Corridor planning areas further incorporate opportunities for resource protection or recreational activities. **Chapter 2, Community Character** identifies 13 district and corridor planning areas within the City. Below is a graphic of Map 2.1, depicting the NDC planning areas.



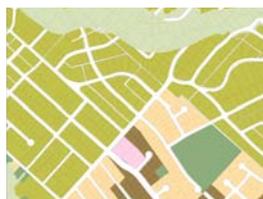
Map 2.1, Concept Map, City of College Station Comprehensive Plan, 2009

Neighborhood, District, and Corridor Planning

How can I be involved?



A Stakeholder Resource Team will provide input and advice to Staff throughout the process.



Every area of the City will be incorporated into a NDC Plan.



Public engagement is critical to the success of a NDC plan.

Community participation is the most critical component for the success of a NDC Plan. City Staff will rely heavily on citizen volunteers to help shape the plan. There will be a number of ways to be involved in the planning process both formally and informally.

One way to be involved is to volunteer to serve as a member of the Stakeholder Resource Team (SRT). During the first phase of the planning process, City Staff will be working with a planning area to identify individuals committed to the planning process, providing feedback, and making sure the plan will address the needs and opportunities in the planning area. This role will be time intensive and involve a number of meetings.

For individuals interested in the process, but have less time to dedicate, a number

of public meetings will be held throughout the planning process to provide guidance to the Staff and a SRT on the needs, opportunities, and goals of the area. These meetings will be publicized through direct mailings, emails provided through neighborhood and homeowner associations, as well as the City's website. If you are interested in these meetings, feel free to contact City Staff or a member of the SRT to find out about the agenda, location, time,

or place. Contact information for key City Staff involved in the NDC planning process can be found on page 4, and on the City's website.

There will also be opportunities to comment on drafts of all of the elements of the plan. Draft chapters, as well as progress reports will be made available throughout the planning process to members of the SRT, participants in public meetings, and online.



A variety of activities will occur to offer input

How is a planning area chosen?

While every area of the City should be incorporated into one of the planning areas, these plans cannot all be completed at once. During the adoption of the Comprehensive Plan, these areas were not prioritized to provide flexibility for the City Council, City Staff, and

Stakeholders to determine the timing for a NDC plan based on emerging needs within the community.

Also as part of the Comprehensive Plan, the City is to begin monitoring for shifts in demographics, development patterns, and eco-

nomics stability that will help to identify changes or new opportunities that would help to determine when an area might be in need of an in-depth NDC plan.

The City will be working to complete at least two NDC plans each year.

What Should be in a Plan?

A typical plan will have at least 6 chapters:

- Introduction
- Community Character
- Neighborhood Integrity
- Transportation
- Sustainability
- Implementation

A NDC Plan will cover existing conditions, issues, and opportunities in a planning area, any changes to land use and character designations, the impacts the plan

goals and actions will have on residential neighborhoods, focused code enforcement efforts, necessary transportation improvements for vehicle, pedestrian, and bicycle traffic, as well as how the actions recommended in the plan will be carried out and who is responsible for carrying out each action.

A Plan may also involve other components depending on the unique issues of a

planning area. Where redevelopment issues are prevalent, a chapter focusing on Economic Development may be appropriate. Or a Parks, Greenways, and Arts chapter may be appropriate where parks or greenways are a distinct piece of the planning area.

Overall, the NDC Plan should be developed to create, protect, and enhance areas of distinction.



A Plan may include necessary transportation improvements like multi-use trail connections

How long will it take to create a plan?

A typical plan will probably take between 8 and 10 months to complete, dependant upon available resources, and the complexity of the issues and opportunities in a planning area. Ideally, neighborhood plans will generally run concurrently with the school year calendar for maximum public participation.

The Plan process is broken into 4 phases. The first phase is primarily focused on preparation work for a plan, like creating Resource Teams and defining the planning area, and a citizen engagement plan.

The second phase will focus heavily on public input, issue and opportunity identifica-

tion, and a study of existing conditions. This phase should take place during the fall.

A third phase will focus on the drafting of the actual plan chapters during the winter. The final adoption and implementation phase will be during the following spring, and ongoing for the life of the plan.

A NDC plan should

be fully implemented in five to seven years.

What happens after a plan is adopted?

After a NDC Plan is adopted, the implementation stage begins. Each plan will have a Plan Manager that is responsible for tracking the progress made on the plan.

The Plan Manager will work closely with other City departments, as well as residents and stakeholders in the area to identify the entity responsible for carrying out each action recommended in the plan, as well as a timeline

for each implementation. It may take several years for all of the items to be accomplished.

The Plan Manager will also be responsible for creating a process for the public to track progress on the plan, and providing annual feedback to the community and City Council about the plan, its implementation, and any changes happening in the area that may influence the effectiveness of the plan.



NDC Plans can address the treatment of natural and vegetated corridors.

City of College Station

P.O. Box 9960
1101 Texas Avenue
College Station, TX 77842
Phone: 979-764-3570
Fax: 979-764-3496

For more information, please contact us:

Planning and Development Services

Bob Cowell, AICP
bcowell@cstx.gov

979-764-3570

Community and Neighborhood Planning

Lindsay Kramer, AICP
lkramer@cstx.gov

979-764-3570

Neighborhood Services

Barbara Moore
bmoore@cstx.gov

979-764-6262

Relationship to the Comprehensive Plan



University Drive Hospitality Corridor, 2006, one example of a corridor planning area.

A NDC Plan will become part of the City's Comprehensive Plan. Although each plan will contain its own goals, strategies, and actions, they will be tied back to the community-wide vision for College Station. Each action will be measured against this vision statement and evaluated for its consistency with the overarching goals of the Comprehensive Plan.

Each plan will allow us to expand on the goals of the Comprehensive Plan by evaluating what those goals mean for a particular area within College Station, since no two areas are completely alike. Each plan should also uphold the Comprehensive Plan and the integrity of the public participation process.

VISION STATEMENT

College Station, the proud home of Texas A&M University and the heart of the Research Valley, will remain a vibrant, forward-thinking, knowledge-based community which promotes the highest quality of life for its citizens by ...

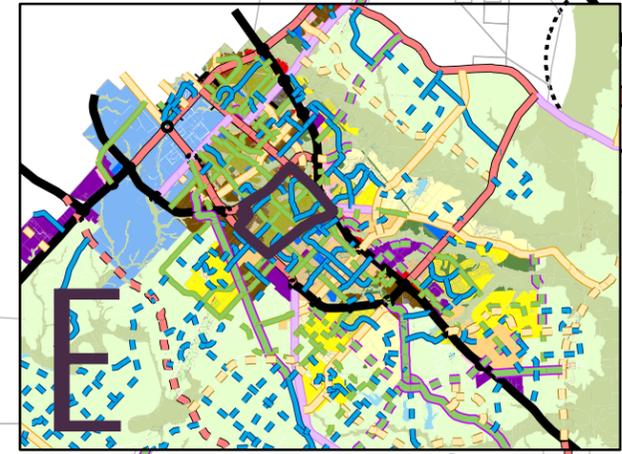
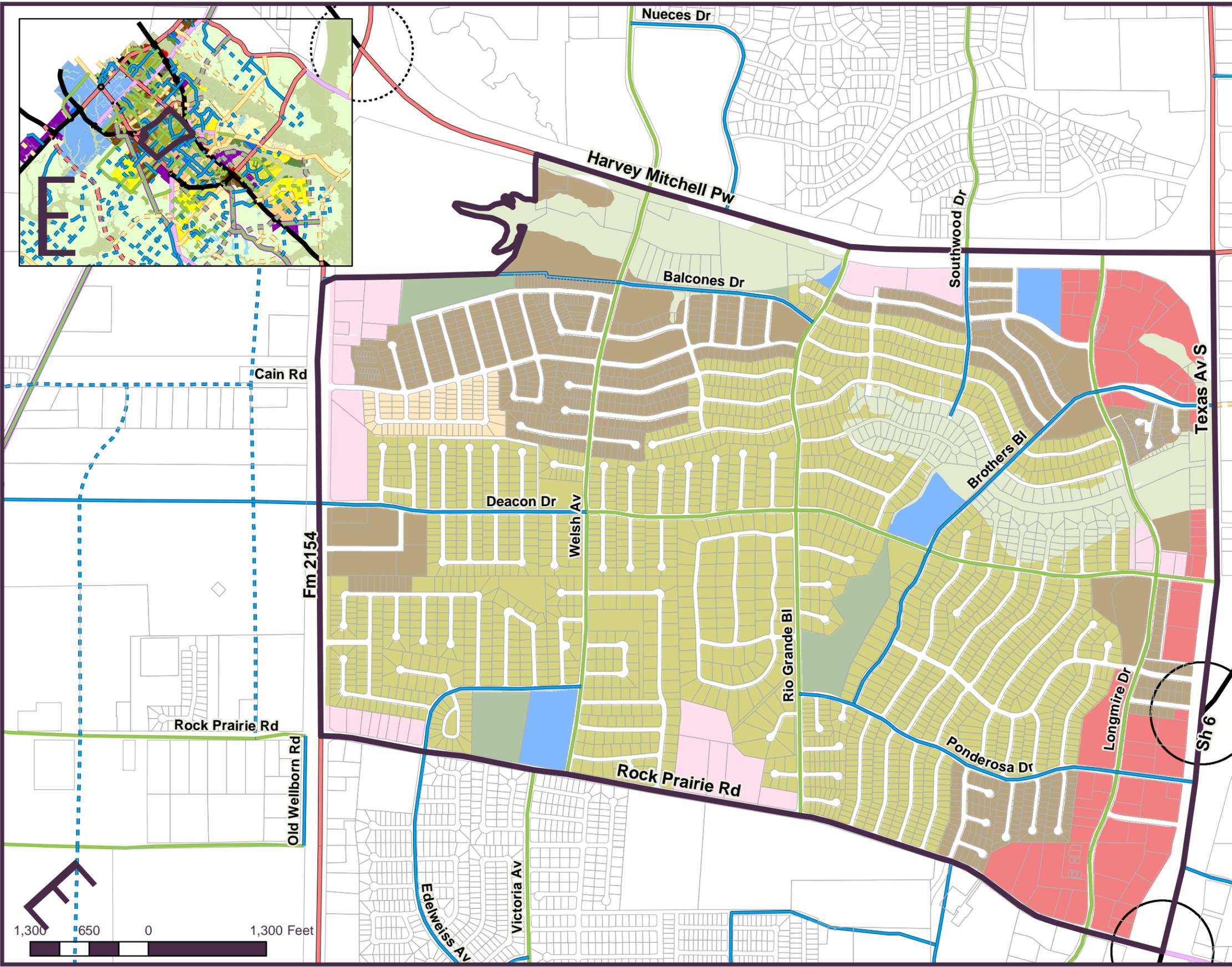
- ensuring safe, tranquil, clean, and healthy neighborhoods with enduring character;
- increasing and maintaining the mobility of College Station citizens through a well planned and constructed inter-modal transportation system;
- expecting sensitive development and management of the built and natural environment;
- supporting well planned, quality and sustainable growth;
- valuing and protecting our cultural and historical community resources;
- developing and maintaining quality cost-effective community facilities, infrastructure and services which ensure our city is cohesive and well connected; and
- pro-actively creating and maintaining economic and educational opportunities for all citizens.

College Station will continue to be among the friendliest and most responsive of communities and a demonstrated partner in maintaining and enhancing all that is good and celebrated in the Brazos Valley. It will continue to be a place where Texas and the world come to learn, live, and conduct business!

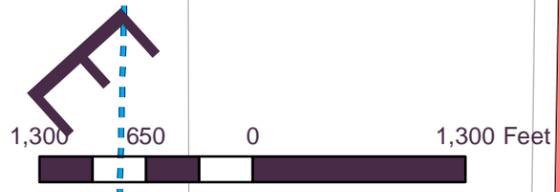
www.cstx.gov

Central College Station Neighborhood Plan

Planning Area



- Planning Area
- City Parcels
- Grade Separation
- Proposed
- Freeway/Expressway, Existing
- 6 Lane Major Arterial Proposed
- 4 Lane Major Arterial Proposed
- 4 Lane Minor Arterial Proposed
- 4 Lane Major Collector Proposed
- 2 Lane Major Collector Proposed
- 2 Lane Minor Collector Proposed
- Neighborhood Conservation
- General Suburban
- Urban
- General Commercial
- Suburban Commercial
- Institutional/Public
- Natural Areas - Protected
- Natural Areas - Reserved



Draft August 18, 2009



Phase One of the Neighborhood Planning Process includes the pre-planning steps that occur prior to the start of plan development. This step in the process identifies:

- The area of focus for the plan;
- The team members that make up the Planning Resource Team, Staff Resource Team, and Neighborhood Resource Team;
- Known joint jurisdictional issues in the area;
- A preliminary timeline of events; and
- A Citizen Engagement Plan.

This report will eventually serve as an introduction chapter to the plan with specific information about public events, and the background information used for plan development. The report also serves as an engagement tool during the planning process to be provided at community meetings, to neighborhood groups, and distributed to the public to encourage a transparent and approachable planning process.

PURPOSE

Neighborhood Plans are part of the City's Comprehensive Plan. A comprehensive plan is a city's guidebook for how to manage change and growth. It allows a city the opportunity to set goals for the future of the community and insure adequate infrastructure and facilities for that future. One of the goals of College Station's Comprehensive Plan is to take a more

in-depth look at smaller areas - neighborhoods, districts, and corridors – to guide growth and change at a smaller scale that promotes the long-term stability of those areas.

AREA IDENTIFICATION

The Central College Station Neighborhood Planning Area is made up of 1,450 acres located in the geographic center of College Station. Bounded by Texas Avenue (State Highway 6 South), Harvey Mitchell Parkway (FM 2818), Wellborn Road (FM 2154), and Rock Prairie Road.

This area includes eight residential subdivisions, and is home to more than 10,000 residents. The area is surrounded by neighborhood planning areas to the north and south, but is also in the area of influence for Growth Area VI and X and the Spring Creek District as identified in the City's Comprehensive Plan Concept Map.

Housing and Business

The Central College Station Neighborhood Planning Area developed over a period of nearly 40 years. The most recent additions are late phases of Edelweiss Estates in 2001, but the earliest development took place in 1974 as part of Southwood Valley at the northeast corner of the area. Annexations took place between 1969 and 2002.

The area holds more than 1,000,000 sq. feet of commercial and business space and 2,226 single-family homes, 534 duplexes, and 1,355 other multi-family units. The planning area is primarily residential, but ringed by commercial space along major corridors. Commercial anchors are located at Harvey Mitchell Parkway and Texas Avenue, and Rock Prairie Road and State Highway 6 South with moderate- to small-scale businesses and offices along Longmire Drive, Rock Prairie Road, Wellborn Road, and Harvey Mitchell Parkway. Medical offices are located along portions of Rock Prairie Road and make up a portion of

the Spring Creek District Planning Area.

Education and Institutions

Central College Station is home to two elementary schools – Rock Prairie Elementary and Southwood Valley Elementary. All neighborhoods in the planning area are zoned for attendance at one of these elementary schools. Students then attend Cypress Grove Intermediate and College Station Middle Schools located outside the planning area. All students attend A&M Consolidated High School,



Central College Station has more than 4,000 dwelling units, and 1,000,000 s.f. of commercial space.



located to the north of the planning area across Harvey Mitchell Parkway.

The City of College Station operates the Larry J. Ringer Library on Harvey Mitchell Parkway in conjunction with the City of Bryan. The City of College Station also operates Fire Station #2 serving the entire planning area. The area is also part of two community policing beats – Beats 60 and 80.

This area has six churches serving a variety of religious faiths. The planning area also includes two nursing home facilities in close proximity to College Station Medical Center on Rock Prairie Road.

Natural Features

One hundred seventy-one acres in the planning area are identified on the City's Comprehensive Plan as Natural Area Protected and Reserved. These areas generally cover the floodplain for two Bee Creek tributaries that traverse the north and east section of the planning area. Overall, this area is relatively flat, with a slight downward slope from the south to north end – falling 82 feet over 11,000 linear feet (0.7% slope) with the lowest points corresponding with the creek beds. Without direct access to discharge to these tributaries, there are several detention ponds located in the southern section of the planning area – all maintained by private homeowner or property owner associations. The City has several greenways identified in the Greenways Master Plan covering the Bee Creek Tributaries; however, no land acquisition has taken place.

The City of College Station maintains 50 acres of park space in this area. The planning area is part of Neighborhood Park Zone 5 and Community Park Zone B. Overall, there are five acres of park for every 1,000 residents.

Mobility

Central College Station is served by 42 miles of road. The area is bounded by four arterials– Harvey Mitchell Parkway (FM 2818), Wellborn Road (FM 2154), Rock Prairie Road, and Texas Avenue. Within the planning area, collectors Rio Grande Boulevard, Welsh Avenue, and Longmire Drive provide north-south vehicular connectivity, while Deacon Drive provides the only direct east-west connection. Brothers Boulevard, Ponderosa Drive, Southwood Drive, Edelweiss Avenue, Navarro Road, and Balcones Drive also serve as local collector roads.

The planning area is served by three bus systems. Texas A&M University serves students living in this area with two bus routes that run between 7:00 a.m. and midnight on weekdays during the regular fall and spring semesters. College Station Independent School District (CSISD) provides buses in this area for students attending Cypress Grove Intermediate, College Station Middle, and A&M Consolidated High schools.

The District provides limited general public service to this area along Harvey Mitchell Parkway at Welsh and Southwood Drive.



The area is served by a network of dedicated bicycle lanes, routes, and paths. Sidewalks are also located throughout the planning area.

Community Investment

There are a number of public projects underway or planned for construction in Central College Station. The 2008 Bond package provided funding for improvements to the Bee Creek tributary channels in the planning area, currently in design, and the expansion of the Larry J. Ringer Library, tentatively scheduled to be under construction in 2012. The bond package also included funds for improvements to Brothers Park to upgrade the jogging trail and make repairs to the entrance sidewalk. College Station is also developing a hike and bike trail located on the north side of Harvey Mitchell Parkway between Welsh Avenue and Longmire Drive.

The area is also impacted by the current TxDOT widening project on Wellborn Road. The Wellborn Road project will widen Wellborn Road to six lanes between Graham Road and Southwest Parkway, and is anticipated to be complete by 2011, and a reconfiguration of the interchange at Wellborn Road and Harvey Mitchell Parkway. Funding for a raised median on Harvey Mitchell Parkway between Texas Avenue and Wellborn Road has been identified by TxDOT, but design of the median has not yet begun (scheduled to be bid in 2011).

Selection

The Central College Station Neighborhood Planning Area was chosen for study because of its diversity of housing type and age, mix of residential and commercial uses, opportunities for redevelopment, and the lack of neighborhood planning focused on this area in the past. This planning area offers the opportunity to better understand the factors leading to changes from owner- to renter-occupied homes.

The physical boundaries of this planning area were based on the contiguous area of neighborhood conservation identified in this area of town in the Comprehensive Plan, and the surrounding areas of influence. Major roads serve as effective boundaries to delineate this area from other areas of the City. There are eight subdivisions within the planning area, each with multiple phases. While none of those subdivisions is exactly alike in age or character, they all share the same roads, parks, and water lines, and are affected by the same infill, redevelopment, and commercial development.

RESOURCE TEAMS

The advice and expertise of three advisory teams will be used throughout the planning process - the Planning Resource Team, the Staff Resource Team, and the Neighborhood Resource Team. These teams will meet throughout the process to offer input and advice, and assist with the planning process including public outreach.

Planning Resource Team

The purpose of the Planning Resource Team is to provide technical assistance in planning and related fields, as well as oversight and

guidance throughout the planning process. This team will assist in the development of the Citizen Engagement Plan, plan timeline, neighborhood outreach, and maps, as well as working as facilitators and other group leaders during public meetings. This team is made up of City employees within the Planning and Development Services Department.

Plan Manager – Lindsay Kramer, AICP, Senior Planner
lkramer@cstx.gov

Bob Cowell, AICP, Director Planning and Development Services
bcowell@cstx.gov

Venessa Garza, Greenways Program Manager
vgarza@cstx.gov

Joe Guerra, AICP, PTP, Transportation Planning Coordinator
jguerra@cstx.gov

Barbara Moore, Neighborhood Services Coordinator
bmoore@cstx.gov

Matt Robinson, Staff Planner
mrobinson@cstx.gov

Staff Resource Team

The Staff Resource Team will provide additional expertise on issues and opportunities related to their specific departments and fields. These representatives will assist in identifying capital projects going on in the area, and facilitating solutions to multi-disciplinary planning issues that may arise during process. This team will meet at the beginning of September to provide an introduction to the process and their role, and will meet on an ad hoc basis as the plan progresses. This team is made up of City employees from across the many City departments that provide services to the planning area.

Lt. Steve Brock, Police
sbrock@cstx.gov

Danielle Charbonnet, EIT, Capital Projects
dcharbonnet@cstx.gov

David Coleman, PE, Water/Wastewater Services
dcoleman@cstx.gov

Jim Giles, Code Enforcement
jgiles@cstx.gov

Wayne Larson, Public Communication
wl Larson@cstx.gov

Jennifer Nations, Water Resource Conservation
jnations@cstx.gov

Lt. Mike Panelka, Police
mpanelka@cstx.gov

Troy Rother, PE, Traffic
trother@cstx.gov

David Schmitz, Parks and Recreation
dschmitz@cstx.gov

Mark Smith, PE, Public Works
msmith@cstx.gov

Neighborhood Resource Team

The team will serve as an advisory board for the Plan Manager during the planning process. Members will also assist the Plan Manager in creating a Citizen Engagement Plan and Timeline, as well as serve as community champions for the plan by encouraging their neighbors to become active and involved in the planning process. The initial meeting of the Neighborhood Team was held on September 8, 2009.

Members were chosen out of a pool of interested individuals based primarily on having as many different geographic areas of the planning area represented, along with ensuring representation from the business community, student residents, and institutions in the area.

Mike Ashfield, Planning and Zoning Commission
ashfieldmj@gmail.com

Kyle Bryson, Off-Campus Aggies
kylewbryson@gmail.com

Maggie Charleton, Southwood Valley
charletons@suddenlink.net

Luis Cifuentes, Brandon Heights
cifuentes@tamu.edu

Sandra Goldap, Southwood Valley
karlg@suddenlink.net

Kristiana Hamilton, Southwood Valley Elementary
khamilton@csisd.org

Boyd Larson, Southwood Valley
BoydL@cpebry.com

Mike Martindale, Rock Prairie Elementary
mmartindale@csisd.org

Nancy Preston, Southwood Valley
nancycpreston@aol.com

Hector Silva, CSISD Transportation
hsilva@csisd.org

Neil VanStavern, VanStavern Small Animal Hospital
vanstave@msn.com

Chris Tucker, Texas A&M University student
Cadet.chris.tucker@gmail.com

John Westbrook, Southwood Valley
j-westbrook@suddenlink.net

George Wright, Southwood Valley
wright@entc.tamu.edu

JOINT JURISDICTIONAL ISSUES

This area is bounded by three major TxDOT roads – Wellborn Road (FM 2154), Harvey Mitchell Parkway (FM 2818), and Texas Ave (State Highway 6). During the planning process, the public and resource teams should be kept informed of future plans for the expansion or redesign of these roads and to the benefits and constraints these roads may have on the overall vision and goals for the planning area. Information will need to be gathered from TxDOT, Texas A&M University (TAMU) and CSISD Transportation Services, as well as the Metropolitan Planning Organization (MPO) relating to regional transportation issues that may affect this area.

This area is home to two CSISD elementary schools – Southwood Valley Elementary and Rock Prairie Elementary. Just outside the neighborhood boundary, but in the area of influence, are A&M Consolidated High School to the north, and College Station Middle School to the south. These schools are integral parts of the neighborhood and CSISD representatives are included in the Neighborhood Resource Team.

TIMELINE

This plan is intended to be completed between September, 2009, and May, 2010. The adjacent timeline is a proposed general timeline for the process. A detailed list of draft dates for Neighborhood Resource Team Meetings, Community Meetings, and Planning and Zoning Commission and City Council updates are located in **Appendix A** and will be updated throughout the process.

CITIZEN ENGAGEMENT PLAN

The purpose of the Citizen Engagement Plan is to coordinate opportunities for productive citizen involvement in the planning effort. This plan will identify methods to reach out directly to citizens for participation in planning events, opportunities for media involvement, and methods for receiving feedback about these efforts

DRAFT TIMELINE

September

- Initial Stakeholder Team Meeting
- Phase 1 Completion
- Kick-off Meeting with Community

October

- Issues and Opportunities Meeting with Community
- Vision and Goals Meeting with Community

November

- Phase 2 Completion
- Draft chapter work begins

December – February

- Draft chapter work is completed for Neighborhood Resource Team Review
- Phase 3 Completion

March

- Draft chapters available for public comment
- Community meeting to present plan

April

- Revisions completed

May

- Presentation and adoption by City Council
- Phase 4 Completed

to better adapt future planning processes.

Stakeholder Recruitment

The first step in the Engagement Plan was to identify methods to reach members of the planning area for the Neighborhood Resource Team. This step focused on identifying community organizations that have networks to reach residents, and promoting the plan and recruiting for the Neighborhood Resource Team.

Staff identified neighborhood and community organizations to contact, developed a website, created advertising for the City's television channel (Channel 19), submitted information for the College Station Utilities utility bill newsletter, and contacted local businesses and institutions with flyers for posting. A list of organizations, businesses, and individuals contacted are included in **Appendix B**. A copy of the flyer and Channel 19 information is also included.

Public Outreach

The second step in the Engagement Plan is to identify methods to publicize community meetings and promote neighborhood planning.

City Staff will continue to work with neighborhood and community organizations to reach residents of the planning area, and utilize the Neighborhood Resource Team to assist in promoting the plan to neighbors, colleagues, and businesses.

Community meetings will also be promoted through direct mail and/or doorhangers. This will insure that each resident and business in the planning area has the basic information about the location, date, and purpose of the meeting and also include contact information for the Plan Manager and the website for additional information. Staff will keep newsletters and websites current with information about the planning process. Meetings will also be advertised through information provided at previous meetings, and by direct emails to individuals that sign up for mailing lists at previous meetings.

Media

Staff will work with the Public Communications department to coordinate interviews and coverage of local meetings by area media outlets.

Learning and Adapting

The final stage of the Citizen Engagement Plan is identifying methods to receive feedback from residents and businesses about their involvement in the plan and how best to reach citizens. Several online surveys will be used throughout the process to allow community members to offer feedback on planning issues, how they were contacted, activities they felt promoted dialogue between residents, and on the effectiveness of different types of communications they received from the City. This feedback will allow Staff to better focus the next neighborhood, district, or corridor Plan, and assist Public Communications in developing new communication strategies. Staff

will also continue to work with the Neighborhood Resource Team to identify additional opportunities for feedback.

NEXT STEPS

As Phase One of this neighborhood plan is completed, the next steps will be focused on creating the Existing Conditions Report and establishing vision and goals for the plan.

A series of public meetings will be held during Phase Two to introduce the plan to the community, let the community identify issues and opportunities for the area, and create a vision and goals for the plan. Dates for these meetings are as follows:

Neighborhood Kick-off Meeting <i>Location: Southwood Valley Elementary</i>	Tuesday, 7 p.m. September 29, 2009
Issues and Opportunities Meeting <i>Location: TBD</i>	Thursday October 22, 2009
Vision and Goals Meeting <i>Location: TBD</i>	Monday November 2, 2009



Appendix A: Project Schedule

Central College Station Neighborhood Plan

Status	Date/Time	Meeting	Notes
Phase 1			
✓	Monday, 8/3/2009 10 a.m.	Planning Resource Team Meeting	Schedule/NRT Recruitment/Staff RT Members/Area ID/Engagement Plan/NRT Meeting/Kick-off Meeting
✓	Friday, 8/21/2009 3 p.m.	Planning Resource Team Meeting	Kick-off Meeting/NRT Appointments/EC Survey/Staff Team
✓	Tuesday, 9/1/2009 3 p.m.	Planning Resource Team Meeting	Phase 1 Report/NRT Meeting Details/Kick-Off Meeting Details
✓	Friday, 9/4/2009 TBD	Staff Resource Team Meeting	
✓	Tuesday, 9/8/2009 6:30 p.m.	Neighborhood Resource Team Meeting	Intro/Purpose/Process/Schedule/Engagement Plan/Phase 1 Report
	Thursday, 9/17/2009 6 p.m.	Planning & Zoning Workshop Meeting	Phase 1 Update
	Tuesday, 9/22/2009 3 p.m.	Planning Resource Team Meeting	NRT Meeting Followup/Kick-off Meeting Details/Issue/Op Meeting Planning/Existing Conditions
	Thursday, 9/24/2009 3 p.m.	City Council Workshop Meeting	Phase 1 Update
Phase 2			
	Tuesday, 9/29/2009 7:30 p.m.	Kick-off Meeting	Introduce plan, detail process, provide information for next steps
	Friday, 10/2/2009 9 a.m.	Planning Resource Team Meeting	Kick-off Meeting Summary/Issue/Op Meeting Details/NRT Meeting Details/Existing Conditions/Next NRT Meeting
	Tuesday, 10/13/2009 6:30	Neighborhood Resource Team Meeting	Kick-off Meeting Summary/Existing Conditions/Issue/Op Meeting Planning
	Thursday, 10/22/2009 TBD	Issue/Opportunities Meeting	Identify key issues and opportunities
	Monday, 10/26/2009 3 p.m.	Planning Resource Team Meeting	Existing Conditions/Issue/Op Meeting Summary/Vision Meeting Planning



Appendix A: Project Schedule

Central College Station Neighborhood Plan

Status	Date/Time	Meeting	Notes
	Monday, 11/2/2009 6 p.m.	Vision/Goals Meeting	Create goals and vision for plan
	Monday, 11/9/2009 10 a.m.	Planning Resource Team Meeting	Vision/Goals Recap
	Tuesday, 11/10/2009 TBD	Neighborhood Resource Team Meeting	Existing Conditions/Vision/Goals Recap/Next Steps
	Tuesday, 12/1/2009 TBD	Neighborhood Resource Team Meeting	Phase 2 Report
	Thursday, 12/17/2009 6 p.m.	Planning & Zoning Workshop Meeting	Phase 2 Update
	Monday, 12/21/2009 3 p.m.	City Council Workshop Meeting	Phase 2 Update
Phase 3			
	Friday, 1/15/2010 3 p.m.	Planning Resource Team Meeting	Chapter updates/progress update
	Tuesday, 2/9/2010 TBD	Neighborhood Resource Team Meeting	Chapters 1-4
	Friday, 2/12/2010 10 a.m.	Planning Resource Team Meeting	NRT Meeting recap/Chapter progress
	Monday, 2/22/2010 3 p.m.	Planning Resource Team Meeting	Implementation Chapters/Open House Planning
	Monday, 3/8/2010 3 p.m.	Planning Resource Team Meeting	Open House Details/Chapters
	Tuesday, 3/23/2010 TBD	Open House	Present Draft Plan
	Wednesday, 3/24/2010 TBD	Open House	Present Draft Plan



Appendix A: Project Schedule

Central College Station Neighborhood Plan

Status	Date/Time	Meeting	Notes
	Tuesday, 4/13/2010 TBD	Neighborhood Resource Team Meeting	Phase 4 Draft/Chapters/Adoption/Tracking
	Thursday, 4/15/2010 6 p.m.	Planning & Zoning Workshop Meeting	Phase 3 Update
	Thursday, 4/22/2010 3 p.m.	City Council Workshop Meeting	Phase 3 Update
Phase 4			
	5/4/2010	Neighborhood Resource Team Meeting	Final Drafts and future work
	5/6/2010	Planning & Zoning Regular Meeting	Phase 4 & Adoption
	5/27/2010	City Council Regular Meeting	Phase 4 & Adoption
	5/28/2010	Planning Resource Team Meeting	Wrap up/next steps



Appendix B: Public Communications

Central College Station Neighborhood Plan –Contact List

Neighborhood Contacts

Brandon Heights
Dennis Anderholm
dennisanderholm@suddenlink.net

Edelweiss Estates
Denise Barrett
president@edelweisshoa.org

Regency South
Lois Beach
beach25@suddenlink.net

Southwood Forest
Marcy Rodgers
mrodgers@cstx.gov

Southwood Valley
Pam Wiprud
pam-w@juno.com

Southwood Valley
George Wright
g-wright@tamu.edu

Southwood Valley
Sandra/Karl Goldapp
karlg@suddenlink.net

Southwood Valley
Lori Biederman
lbied@lycos.com

Edelweiss Estates
Sheryl Welford
swelford@csisd.org

CSISD
Clark Ealy
cealy@csisd.org

Off-Campus Aggies
Stephanie Zuniga
szuniga@studentlife.tamu.edu

Flyer Locations

Walmart
First Baptist Church
Exxon Mobile (Harvey Mitchell Pkwy and Welsh)
Peace Lutheran Church
Friends United Church of Christ
Larry J. Ringer Library
Checkered Churn
Walgreens
Shell Station (Rock Prairie and Wellborn Road)
Navarro West Center
Brazos Valley Schools Credit Union
Prosperity Bank
Petal Patch
Wings 'N More
Shell Station (Deacon and Texas)
Pizza Hut
Longmire Place Dental Office
Party Time Rentals
Train With Charlie
Red Tail Equipment Rental
Mi Familia Coco Loco
Whataburger
French Door Salon
Cindy Hallaran Pool
Donald's Donuts
Commerce Bank
Sevcik's Texaco
St. Francis Episcopal Church

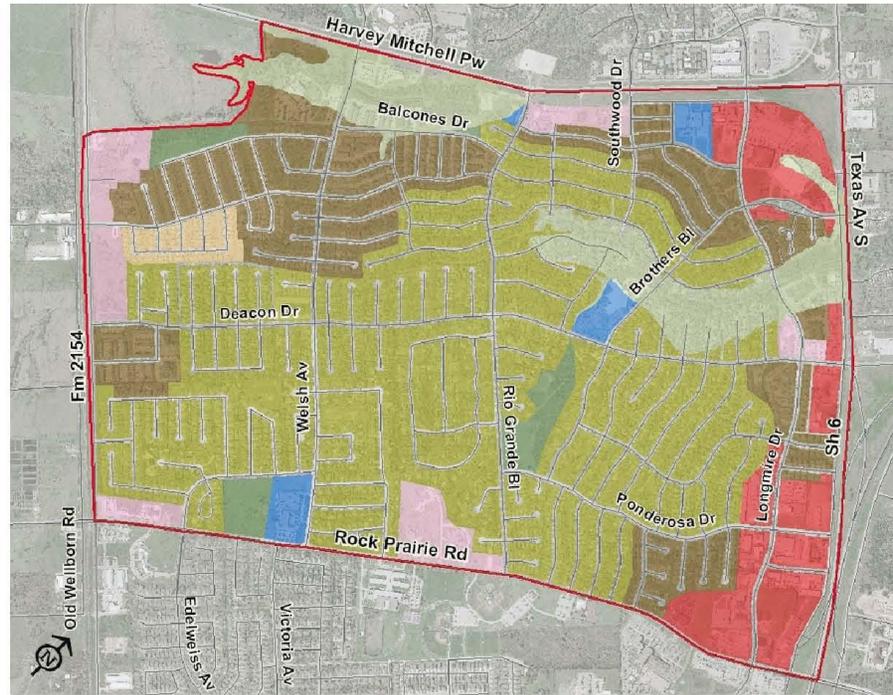


Neighborhood Planning: Participants Needed!

Interested in Neighborhood Planning? We are seeking dedicated

- * Residents
- * Business Owners
- * Students
- * Property Owners

to serve the community on a volunteer advisory group concerning Central College Station Neighborhood Plan.



For more information please contact:

Lindsay Kramer, AICP
lkramer@cstx.gov
979-764-3570

Matt Robinson
mrobinson@cstx.gov
979-764-3570

Barbara Moore
bmoore@cstx.gov
979-764-6262

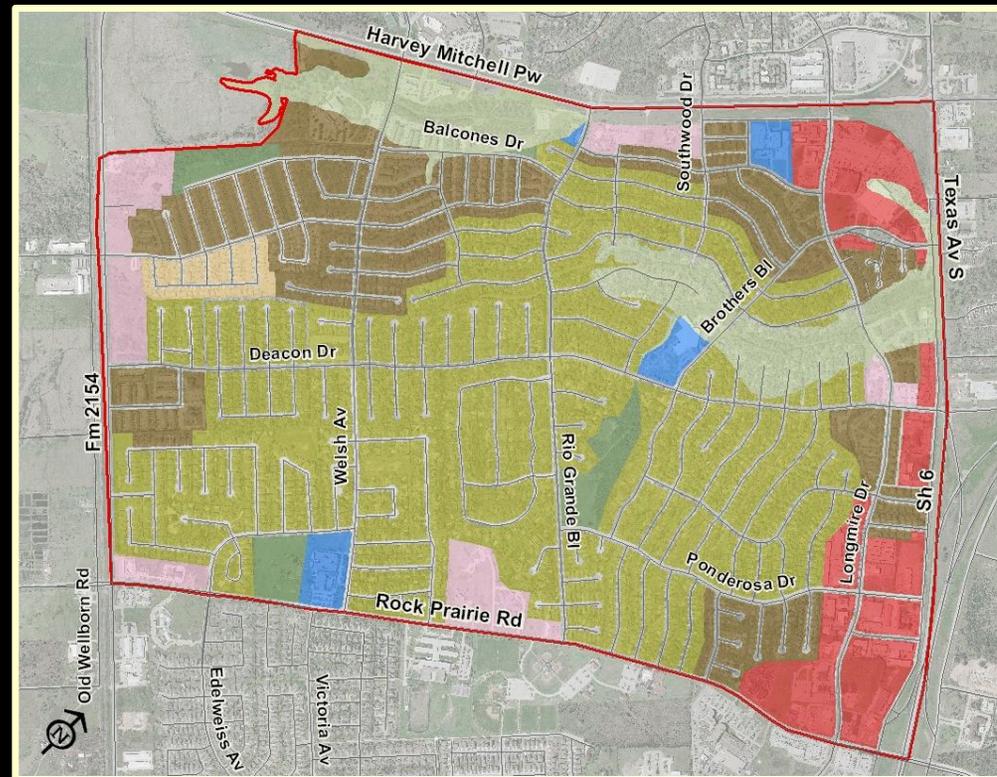
Interested in neighborhood planning?

Central College Station Neighborhood Plan

We're looking for dedicated:

- Residents
- Business Owners
- Students
- Property Owners

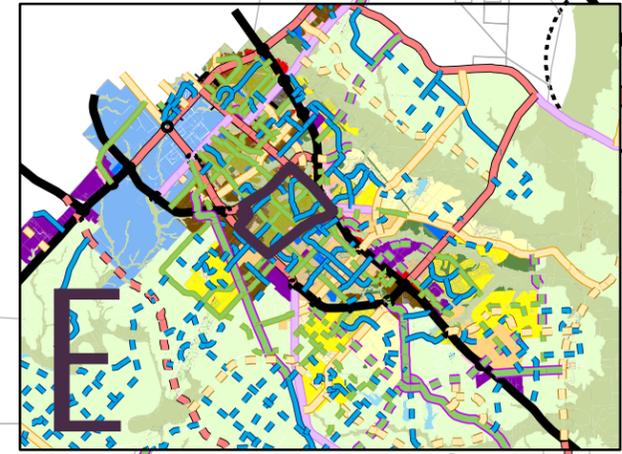
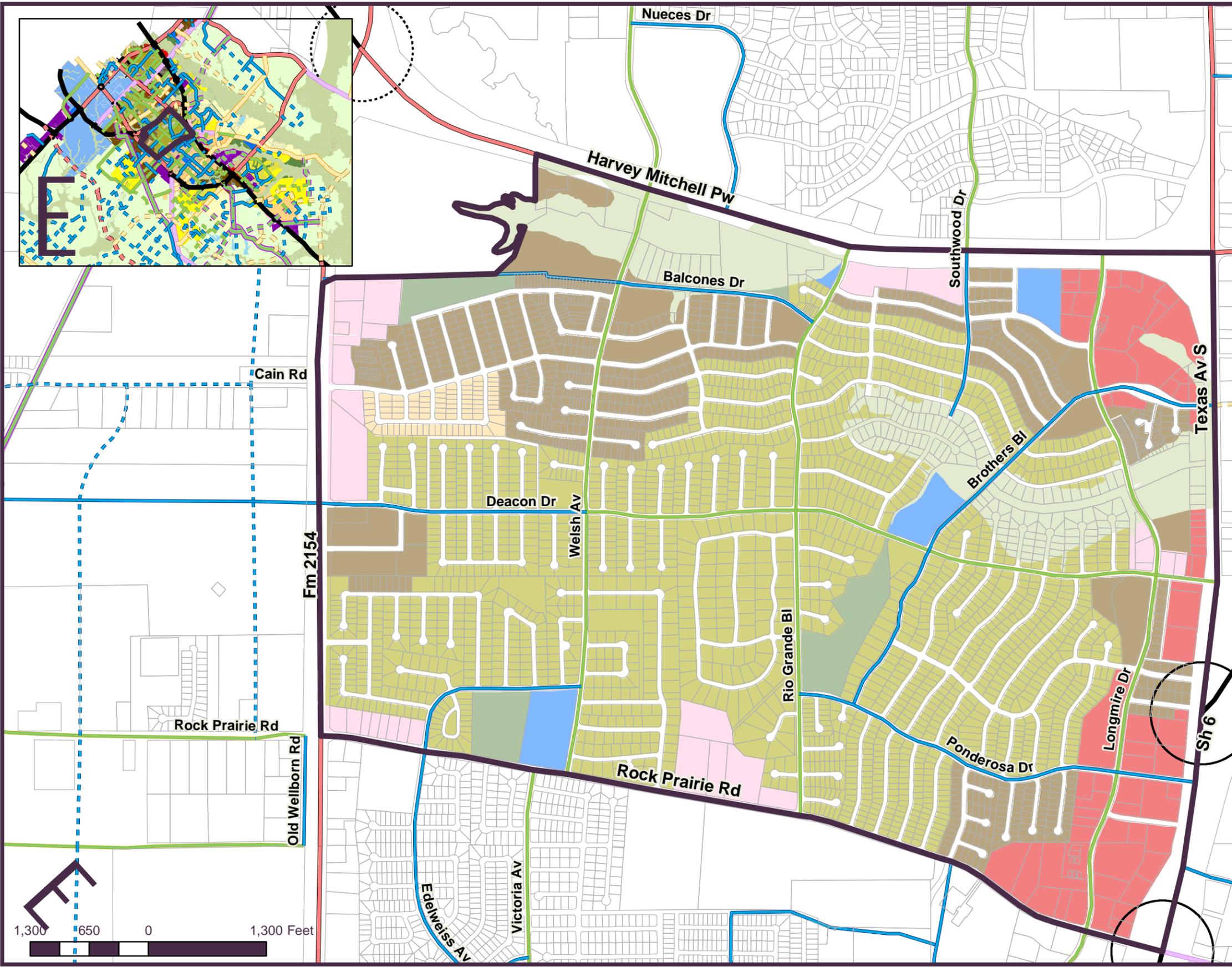
For a volunteer citizen
advisory group



For more information, contact Lindsay Kramer (979) 764-3570
Or visit our website at www.cstx.gov

Central College Station Neighborhood Plan

Planning Area



- Planning Area
- City Parcels
- Grade Separation
- Proposed
- Freeway/Expressway, Existing
- 6 Lane Major Arterial
- Proposed
- 4 Lane Major Arterial
- Proposed
- 4 Lane Minor Arterial
- Proposed
- 4 Lane Major Collector
- Proposed
- 2 Lane Major Collector
- Proposed
- 2 Lane Minor Collector
- Proposed
- Neighborhood Conservation
- General Suburban
- Urban
- General Commercial
- Suburban Commercial
- Institutional/Public
- Natural Areas - Protected
- Natural Areas - Reserved

Draft August 18, 2009

September 24, 2009
Workshop Agenda Item No. 5
Bicycle, Pedestrian and Greenways Master Plan

To: Glenn Brown, City Manager

From: Bob Cowell, AICP, Director of Planning and Development Services

Agenda Caption: Presentation, possible action, and discussion on an update regarding the Bicycle, Pedestrian and Greenway Master Plan.

Recommendation(s): N/A

Summary: The Bicycle, Pedestrian and Greenways Master Plan, a component of the College Station Comprehensive Plan is currently being updated. The planning process began in November 2008 with an inventory of existing bicycle, pedestrian and greenway facilities and the selection of a technical task force and staff resource team. Over the past eight months, staff has provided updates on the progress of the plan including a needs assessment and system recommendations. Citizen engagement has included two community meetings, an online survey and focus groups.

Staff will provide an update on the planning process including an update to the timeline (see attached) which has a new proposed completion date of January 2010. An overview of system management and design guideline recommendations will also be provided.

Budget & Financial Summary: N/A

Attachments:

Project Scope and Timeline

Bicycle, Pedestrian and Greenways Master Plan

Timeline/Scope

SCOPE	Project Initiation Facility Inventory	Needs Assessment	Physical Improvement Recommendations	System Management Administration Programs Acquisition Maintenance	Implementation Design Guidelines	Plan Adoption
TIMELINE	Nov 08 - Jan 09	Feb. - March	April - May	June - September	October - November	December - January
CITIZEN ENGAGEMENT		Online Survey Community Meeting Focus Groups	Online Survey Community Meeting Stakeholder Meetings		Community Meeting	Public Hearings Online Comments to Draft Plan

**September 24, 2009
Workshop Agenda Item No. 6
Fiscal Year 2010 Audit Plan**

To: Mayor and Members of the City Council

From: Ty Elliott, City Internal Auditor

Agenda Caption: Presentation, possible action, and discussion concerning the City Internal Auditor's Fiscal Year 2010 Audit Plan.

Recommendation(s): Give the City Internal Auditor direction concerning the Fiscal Year 2010 Audit Plan and approve the plan.

Summary:

On September 8, 2009, the City Internal Auditor met with the Audit Committee to discuss the proposed Fiscal Year 2010 Audit Plan, which included the following:

- Utility Billing Cash Handling Audit
- Purchasing Audit Follow Up
- Municipal Court Cash Handling Audit
- Fuel Asset Management Audit Follow Up
- Parks and Recreation Cash Handling Audit
- Citywide Payroll Audit
- Citywide Risk Assessment

The proposed audit plan for FY 2010 was based on the results of the Citywide Cash Receipts/Cash Handling Questionnaire completed in August 2009, results of the Citywide Risk Assessment completed in October 2007, and findings from previous audit work. In addition to the audits mentioned above, time to investigate potential hotline complaints and other miscellaneous audit work has been factored into the FY 2010 Audit Plan.

During the September 8, 2009 audit committee meeting, the Audit Committee recommended that the proposed FY 2010 Audit Plan be brought forward to the City Council for approval.