

ORDINANCE NO. _____

AN ORDINANCE (BUDGET AMENDMENT 1) AMENDING ORDINANCE NUMBER 2830 WHICH WILL AMEND THE BUDGET FOR THE 2005-2006 FISCAL YEAR AND AUTHORIZING AMENDED EXPENDITURES AS THEREIN PROVIDED.

WHEREAS, the City Council of the City of College Station, Texas, approved its Budget Ordinance for the 2005-2006 Fiscal Year on September 21, 2005; and

WHEREAS, the City Council of the City of College Station, Texas, desires to amend the approved Budget Ordinance; and

WHEREAS, this amendment was prepared and presented to the City Council and a public hearing held thereon as prescribed by law and the Charter of the City of College Station, Texas, after notice of said hearing having been first duly given; now, therefore,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLEGE STATION, TEXAS:

Part 1: That Part 1 of the Budget Ordinance for the 2005-2006 Fiscal Year is amended to read as follows:

"PART 1: That the proposed budget as amended by the City Council of the City of College Station, which is made a part hereof to the same extent as if set forth at length herein, is hereby adopted and approved, a copy of which is on file in the Office of the City Secretary in College Station Texas. Amended appropriations for fiscal year 2005-2006 for the General Fund are \$44,003,190, for the Electric Fund are \$51,587,645, for the Water Fund are \$9,695,059, for the Wastewater Fund are \$11,605,974, for the Sanitation Fund are \$5,679,748, for Utility Customer Service Fund are \$2,426,532, for Fleet Maintenance are \$1,541,921, for the Print/Mail Fund are \$454,441, for the Communications Fund are \$721,859, for the BVSWMA fund are \$5,842,195, for the Parking Enterprise Fund are \$539,476, for the Drainage Capital Improvements Funds are \$2,419,732, and for the Streets Capital Improvements Projects Fund are \$5,434,534. Amended regular full and part-time position is 801.75. All other appropriations as originally adopted and amended by the City Council remain in full force and effect."

Part 2: That this ordinance shall become effective immediately after passage and approval.

PASSED and APPROVED this _____ day of _____ 2006.

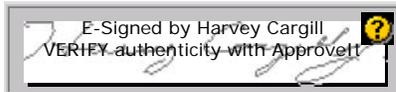
ATTEST:

APPROVED:

Connie Hooks, City Secretary

Ron Silvia, Mayor

APPROVED:



City Attorney