

Executive Summary

Projected Program Costs for Stop Loss 01-01-2006 to 12-31-2006

Average Monthly Employees on Health Plan **769**

<u>Administration</u>	<u>PEPM</u> *	<u>Annual Expense</u>
Aggregate Stop Loss	\$3.59	\$33,129
Specific Stop Loss	\$26.44	\$243,988
Total Fixed Costs	\$30.03	\$277,117

* per employee per month