

# PARKS & RECREATION DEPARTMENT USER FEES

*Proposed FY 2006 ~ Revised August 18, 2005*

ACTIVITY/FACILITY	2005	2006
<b>ADULT SPORTS PER TEAM</b>		
1. Basketball	<i>Discontinued</i>	<b>Line w/be Removed</b>
2. Flag Football	\$355	\$355
3. Volleyball	\$175	\$175
4. Softball		
Play-Off League: Spring and Summer / Fall	\$340	\$340
Fast Pitch: Spring and Summer / Fall	\$380	\$380
5. Adult Sports Transfer/Cancellation Fee	N/A	\$10
<b>Fee Change Explanation: Transfer fee added across the board for all transfers.</b>		
<b>YOUTH SPORTS PER CHILD</b>		
1. Basketball / Flag Football / Youth Volleyball	\$45 / 40	\$50 / \$45
2. Girl's Softball	\$50 / 45	\$55 / \$50
3. Challenger Sports	\$15	\$15
4. Youth Sports Transfer/Cancellation Fee	N/A	\$10
<b>Fee Change Explanation: 2006 increase due to addition of \$5 redevelopment fee. Transfer/cancellation fees have been added across the board for all transfers and cancellations.</b>		
<b>INSTRUCTION FEES PER PERSON</b>		
1. Swim Lessons	\$35	\$40
2. Advanced Swim Lessons	\$40	\$45
3. TAAF Swim Team	\$85 / 75	\$100 / \$90
4. National Junior Tennis League	\$85	\$90
5. Tennis Lessons (+1 can of balls)	\$45	\$50
6. Water Fitness Pass ~ Fall, Spring, or Summer / Winter Pass	\$80 / \$60	\$80 / \$60
7. Instruction Transfer/Cancellation Fee	\$10	\$10
<b>Fee Change Explanation: 2006 increase due to addition of \$5 redevelopment fee.</b>		
<b>PAVILION RENTALS PER DAY</b>		
<i>~ Deposits are refundable if the facility is left clean and damage-free, and keys are returned.</i>		
<i>~ Deposits are refundable if reservation is cancelled seven (7) days prior to rental date.</i>		
<b>1. Bee Creek* / Oaks / W.A. Tarrow Park Pavilions</b>		
Monday – Thursday	\$75 / \$75 / \$75	\$75
Friday – Sunday & Holidays	\$100 / NA / NA	\$100
Deposit (*No deposit required for Bee Creek)	\$0 / \$50/ \$0	\$100*
<b>2. Central / Southwood Pavilions</b>		
Monday - Thursday	\$100	\$125
Friday – Sunday, and Holidays	\$175	\$200
Deposit	\$100	\$100
<b>3. John Crompton Park Pavilion</b>		
Monday - Thursday	N/A	\$100
Friday – Sunday, and Holidays	N/A	\$150
Deposit	N/A	\$100
4. Thomas Pavilion	<i>Discontinued</i>	<b>Line w/be Removed</b>
5. Pavilion Transfer/Cancellation Fee	N/A	\$10
<b>Fee Change Explanation: Transfer/cancellation fee has been added across the board for all transfers and cancellations.</b>		

ACTIVITY/FACILITY	2005	2006	
<b>CONFERENCE CENTER</b>			
<p>~ The room deposit is equivalent to one-half of all room rental fees with a minimum of \$50 and maximum of \$200.</p> <p>~ Deposits are refundable upon compliance with all rules, regulations, and clean-up requirements by client and caterer.</p> <p>~ Deposits are refunded less the cancellation fee of \$10, if the reservation is cancelled sixty (60) days prior to the event.</p> <p>~ An additional fee of \$25 is charged if additional time is needed between the hour of 5 p.m. and 6 p.m., and is based upon availability.</p>			
1. Commercial Rental Rates (Companies or Businesses)			
Room 101:			
Monday - <b>Thursday</b> :	4 Hours or Less	\$45	\$55
	8 am - 5 pm	\$52	\$65
	6 pm - Close	\$65	\$70
Friday Rate:	8 am - Close	\$150	\$75
Saturday Rate:	8 am - Close	\$150	\$150
Room 102*, 103, 104, 106*, 107*:			
Monday - Sunday:	4 Hours or Less	\$29 / *\$34	\$45
	8 am - 5 pm	\$39 / *\$46	\$55
	6 pm - Close	\$42 / *\$48	\$60
Room 105:			
Monday - Sunday:	4 Hours or Less	\$45	\$55
	8 am - 5 pm	\$52	\$65
	6 pm - Close	\$65	\$70
Room 127:			
Monday - <b>Thursday</b> :	4 Hours or Less	\$105	\$125
	8 am - 5 pm	\$145	\$165
	6 pm - Close	\$155	\$175
Friday Rate:	8 am - Close	\$450	\$225
Saturday Rate:	8 am - Close	\$450	\$450
2. Non-Commercial Rental Rates (Individuals or groups who are not companies or businesses.)			
Room 101:			
Monday - <b>Thursday</b> :	4 Hours or Less	\$22	\$25
	8 am - 5 pm	\$38	\$40
	6 pm - Close	\$25	\$35
Friday Rate:	8 am - Close	\$150	\$75
Saturday Rate:	8 am - Close	\$150	\$150
Room 102*, 103, 104, 106*, 107*:			
Monday - Sunday:	4 Hours or Less	\$16 / *\$18	\$20
	8 am - 5 pm	\$27 / *\$32	\$35
	6 pm - Close	\$18 / *\$22	\$30
Room 105:			
Monday - Sunday:	4 Hours or Less	\$22	\$25
	8 am - 5 pm	\$38	\$40
	6 pm - Close	\$25	\$35
Room 127:			
Monday - <b>Thursday</b> :	4 Hours or Less	\$55	\$60
	8 am - 5 pm	\$105	\$110
	6 pm - Close	\$72	\$80
Friday Rate:	8 am - Close	\$450	\$225
Saturday Rate:	8 am - Close	\$450	\$450

ACTIVITY/FACILITY	2005	2006
3. Kitchen Rental		\$20
Based on meeting room occupants - Under 40	\$10	<i>Discontinued - Line w/be removed</i>
Based on meeting room occupants - Under 75	\$15	<i>Discontinued - Line w/be removed</i>
Based on meeting room occupants - Under 150	\$25	<i>Discontinued - Line w/be removed</i>
Based on meeting room occupants - Under 250	\$35	<i>Discontinued - Line w/be removed</i>
Based on meeting room occupants - Over 250	\$45	<i>Discontinued - Line w/be removed</i>
4. Sunday Surcharge		
1-5 Consecutive Hours	\$60	\$60
1-5 Hours Split, or over 5 Consecutive Hours	\$85	\$85
5. Transfer/Cancellation, Set-up Change Fee	\$20	\$10
6. Alcohol Deposit (If alcohol is served)	N/A	\$50
7. Catering Deposit	\$50	\$50
8. Multi-media Deposit	\$50	\$150
9. Vendor or Exhibitors Tables	\$10	\$10
<b>Fee Change explanation: Kitchen Rental fees will no longer be based on the number of occupants and will be a flat \$20 fee for the use of the kitchen.</b>		
<b>LINCOLN CENTER</b>		
~ All rooms are subject to an after-hour charge of \$20 per hour. The after-hour charge is based on any request to use facilities beyond the Center's normal operating hours.		
~ Special Event fee includes the rental of the gym, Community Room, sound system, and 450 chairs.		
1. Membership Per Year: 19-54 Years of Age	\$15	\$15
Youth	\$10	\$10
Low Income Eligible	\$5	\$5
Adult	\$15	\$15
2. Non-Member Guest Pass Per Day (Youth or Adult)	\$1	\$1
Non-Member Summer Rate (Youth or Adult)	\$30	\$30
3. Fitness Pass	\$25	\$25
4. Senior Pass	\$20	\$20
5. *Gym Deposit Per Day (8 hour block)	\$250	\$250
Half Court Rental Per Hour (4 hour maximum)	\$20	\$20
Full Court Rental Per Hour (4 hour maximum)	\$25	\$25
Gym Event	\$.30/Chair	\$.30/Chair
All Day Usage (More than 4 hours)	\$175	\$175
Concession Usage	\$20	\$20
6. * Game Room / Multi-purpose Room Rental Per Hour (4 hour minimum)	\$20	\$10/hour
Deposit	\$50	\$50
7. *Community Room Rental Per Hour (3 hour maximum)	\$50	\$20/hour
Additional Fee Per Hour	\$20	<i>Line w/be Removed</i>
Deposit	\$75	\$75
Kitchen Fee	\$20	\$20
8. **Special Event Fee (Funerals, weddings, parties)	\$150	\$150
9. Miscellaneous Charges		
Copies (Per Copy)	\$.10	\$.10
Faxes (Per Fax)	\$2.00	\$2.00
<b>Fee Change Explanation: Multi-purpose room name change from 'Teen' room; two- hour minimums changed to four hours.</b>		

ACTIVITY/FACILITY	2005	2006
<b>ATHLETIC FIELDS</b>		
~ In addition to the rental fees, a deposit will be charged and paid by the renter <u>in advance of any tournament</u> . The deposit will vary depending on the type and size of the tournament.		
~ In addition to the rental and deposit fees, additional fees may be assessed to the renter depending on the length and type of tournament in order to cover expenses incurred by the City for personnel and supplies needed to facilitate the tournament.		
~ Game field prep and light fees are included in the daily rental fee, but not in hourly rental fees.		
1. Softball and Baseball Field Rentals		
One (1) Field: Per Day / Per Weekend	\$60 / \$100	\$100 per day
Two (2) Field Complex: Per Day / Per Weekend	\$100 / \$175	<i>Discontinued – Line w/be Removed</i>
Three (3) Fields: Per Day / Per Weekend	\$150 / \$275	<i>Discontinued – Line w/be Removed</i>
*Deposit: Per Day / Weekend	\$50 / \$100	<i>Discontinued – Line w/be Removed</i>
Four (4) Field Complex: Per Day / Per Weekend	\$200 / \$350	<i>Discontinued – Line w/be Removed</i>
2. Soccer Field Rentals		
One (1) Field: Per Day	\$60	\$100
Complex: Per Day / Per Weekend	\$200 / \$350	<i>Discontinued – Line w/be Removed</i>
3. Veterans Park and Athletic Complex		
Six Fields: Per Day / Per Weekend	\$400 / \$700	<i>Included above, line w/be Removed</i>
4. Field Rental Deposit		
	Varies	Varies
5. Field Rentals Per Hour up to 10 hours	\$10 / \$15 / \$20	\$10 per hour
6. Lights for Field Rentals (Per hour/Per field)	\$5	\$10 per hour
7. Game Field Prep Fee per Field	N/A	\$45 per field
<b>RACE EQUIPMENT RENTALS</b>		
1. Printing Stop Watch / Non-printing Stop Watch	\$10 / \$5	\$10 / \$5
2. Cones (10)	\$10	\$10
3. Bases, Poles, and Flagging (10)	\$10	\$10
4. Big Time Clock	\$50	\$50
5. Water Cooler / Ice Chest	\$5 / \$5	\$5 / \$5
6. Tables	\$10	\$10
7. Traffic Flags and Vests (10)	\$5	\$5
8. Rental Package #1: Big time clock, 1 printing stopwatch, 10 cones, 10 bases/poles and flagging, 2 water coolers, 2 tables, 10 traffic flags and vests.	\$75	\$75
9. Rental Package #2: Big time clock, 2 printing stopwatches, 30 cones, 20 bases/poles and flagging, 6 water coolers, 4 tables, 15 traffic flags and vests.	\$100	\$100
10. Rental Package #3: Big time clock, 4 printing stopwatches, 60 cones, 30 bases/poles and flagging, 12 water coolers, 6 tables, 20 traffic flags and vests.	\$125	\$125
<b>SWIMMING POOLS</b>		
<i>*Adamson passes are also valid at Southwood Hallaran and Thomas pools, excluding the CSISD Natatorium. All discount passes are priced for 25 swims.</i>		
1. General Admission Per Person (Ages 3 and up)		
Hallaran/Thomas	\$2.50	\$2.50
Natatorium	\$2.00	\$2.00
Adamson	\$4.00	\$5.00
2. Discount Pass – 25 Swims		
Hallaran/Thomas	\$50	\$50
Natatorium	\$40	\$40
*Adamson	\$85	\$85
3. Family Season Pass		
Hallaran/Thomas Pass or Natatorium Pass	\$125 / \$125	\$125 / \$125
*Adamson	\$200	\$200

ACTIVITY/FACILITY	2005	2006
<b>4. Individual Season Pass</b>		
Hallaran/Thomas	\$60	\$60
*Adamson	\$80	\$80
<b>5. Babysitter Season Pass</b>		
Hallaran/Thomas	\$30	\$30
*Adamson	\$40	\$40
<b>6. Special Day Care Fee @ Adamson Lagoon Per Child</b>		
	\$2.75	\$2.75
<b>7. Pool Rentals (2 Hour Maximum. Limited hours available on weekends.)</b>		
Thomas/Hallaran: 25 people or fewer	\$90 / \$100	\$100
50 people or fewer	\$100 / \$125	\$125
51-76 people	\$125 / \$175	\$175
77-102 people	\$150 / \$225	\$225
Each hour after initial 2 hours	\$75	\$75
Natorium: 25 people or fewer	\$90	\$90
50 people or fewer	\$100	\$100
51-76 people	\$125	\$125
77-102 people	\$150	\$150
Each hour after initial 2 hours	\$75	\$75
Adamson: 99 people or fewer	\$275	\$275
199 or fewer	\$325	\$325
299 or fewer	\$425	\$425
300+	\$525	\$525
Each hour after the initial 2 hours	\$125	\$125
<b>8. Pool Parties Per Person - (2 Hour Maximum. A minimum of eight (8) people required. Party favors are included.)*</b>		
Theme Party: Southwood and Thomas	\$5.75	\$6.00
Adamson Lagoon	\$7.50	\$7.75
General Party: Southwood and Thomas	\$4.75	\$5.00
Adamson Lagoon	\$6.50	\$6.75
Catered Theme Party: Southwood and Thomas	\$7.00	\$7.25
Adamson Lagoon	\$9.25	\$9.50
General Catered Party: Southwood and Thomas	\$6.25	\$6.50
Adamson Lagoon	\$8.50	\$8.75
Pavilion Party (Four-table limit): First table	\$15	\$15
Additional tables	\$5	\$5
<b>9. Other Pool Fees</b>		
Texas SuperGuard Competition Per Person	\$20	\$20
Swim Diaper Fee Per Diaper	\$1	\$1
Tube Rental Fee	\$1	\$1
Deposit	\$2	\$2
Locker Rental Fee	\$1	\$1
Deposit	\$2	\$2
Junior Lifeguard Program Per Person Per Session	\$65	\$70
Guard 2-B Per Person, Per session	\$65	\$70
Duck Derby (Sponsor a duck July 4 <sup>th</sup> ) Per Person	\$3	\$2
Itzy Bitzy Tiny Cutie Bathing Beauty & Handsome Boy Contest on July 4 <sup>th</sup> , Per Person	\$3	\$3
"Schools Out Blow Out" at Adamson Lagoon	\$200	\$200
Pool Trout Fish-out Per Person (Ages 3 and up)	\$2.50	\$3
Over the 5-fish limit (Per fish)	\$1.50	\$1.50
<b>10. Educational Class Rental (1 Hour/Non Exclusive)</b>		
	\$25	\$25

ACTIVITY/FACILITY	2005	2006
<b>TEEN CENTER (THE EXIT)</b>		
~ All rental rates are based on a party of 1-25 people. Additional fees are added per hour for over 25 attendees. Any rental expecting more than 100 attendees must have prior Supervisor approval.		
~ Deposits are refundable if the facility is left clean and damage-free.		
1. Membership Per Year	\$10	\$10
2. Non Member Fee Per Day	\$1	\$1
3. Meeting Room Rental Per Hour	\$15	\$15
Deposit	\$50	\$50
4. Dance/Game Room Rental Per Hour	\$25	\$25
Deposit	\$50	\$50
5. Whole Facility Rental Per Hour (Excludes Computer Lab)	\$50	\$50
Deposit	\$75	\$75
6. Additional Attendance Fee Per Hour		
26 - 50 Attendees	\$10	\$10
51- 100 Attendees	\$15	\$15
100 - 200 Attendees	\$20	\$20
<b>VENDOR PERMITS</b>		
1. Standard Vendor Permit	\$50	\$50
<b>WOLF PEN CREEK AMPHITHEATER</b>		
~ Service Personnel charges will be added accordingly.		
~ A percentage of the gate will be added.		
1. Private Rentals: Weekday / Weekend	\$200 / \$250	\$200 / \$250
2. Non Commercial Rental: Weekday / Weekend	\$425 / \$525	\$425 / \$525
3. Professional/Commercial Rentals: Weekday / Weekend	\$800 / \$900	\$800 / \$900
<b>XTRA EDUCATION CLASSES</b>		
~ All Xtra Education class fees will be set according to the individual needs of each class.		

**LEGEND**

Changed or new fees from 2005 and explanation.

*Approved by Parks & Recreation Advisory Board: September 13, 2005*