

City Of College Station
Parks and Recreation Department
Summary of Proposed Fee Changes and Additions
CY 2006

1. Transfer/Cancellation Fees - \$10 – this fee is currently charged in Instruction programs. We recommend that be added for other services including Adult and Youth Sports, Pavilion Rentals, Conference Center and Lincoln Center Room/Setup Changes.
2. Basketball/ Flag Football/ Youth Volleyball /Girls Softball – Recommended increase of \$5 for each program. Current rates for these youth sports are \$45 for the first child and \$40 for each additional child in the same family.
3. Swim Lessons/ Advanced Swim Lessons/ TAAF Swim Team/ National Junior Tennis League/ Tennis Lessons - Increase by \$5 to provide a Facility Redevelopment Fund for these activities. Current rates for swim lessons are \$35; advanced swim lessons are \$40; TAAF swim team is \$85; Tennis league is \$85; and tennis lessons are \$45.
4. Pavilion Rentals - Consolidate the following pavilions into one rate structure at \$75 weekdays/\$100 weekends: Oaks, W.A. Tarrow, and Bee Creek Park Pavilions . Currently Oaks Pavilion is \$75 for all days and Tarrow Pavilion is a new facility without a current fee structure. Bee Creek remains unchanged.
5. Pavilion Rentals – Central and Southwood Park Pavilions – Increased rates by \$25 from the current \$100 week days and \$175 weekends.
6. Pavilion Rentals – Add a fee of \$100 week day and \$150 weekend for the new Pavilion at John Crompton Park.
7. Conference Center – Consolidated existing price structure from three categories to two and adjusted rates in keeping with local market for room rentals. This simplified rate structure will be easier for the public as well as the staff to understand and administer.
8. Conference Center – Kitchen Rentals – Consolidated Fees from one based on number of occupants to flat rate of \$20.
9. Conference Center – Alcohol Deposit – Added new fee of \$50 for events with alcohol based on local market rates for similar venues.
10. Lincoln Center – Game room – Changed name from teen room and raised minimum from two hours to four hours.
11. Lincoln Center – Community Room – Changed fee from \$50 to 20/hour with a three hour minimum.

12. Athletic Fields – Softball/Baseball/Soccer Fields – Daily Rates – Consolidated existing rates into one standard rate for soccer, softball or baseball facilities of \$100 per field per day. Currently the rates are different based upon the day of the week or the type of field.

13. Athletic Fields – Softball/Baseball/Soccer Fields – Hourly Rates – Changed fee from \$10 for first hour to and \$5 each additional hour to \$10 per hour for up to 10 hours, then charged daily rate of \$100 per field.

14. Athletic Fields – Softball/Baseball/Soccer Fields – Lights Fee – Increased from \$5 per hour to \$10 per hour due to increased costs of operation.

15. Athletic Fields – Softball/Baseball - Game field Prep Fee -\$45 This is a new fee for game preparations for fields to cover cost of labor and material. This fee is recommended to provide a means for the facility user to pay for the cost of services for field preparation beyond the initial set up.

16. Swimming Pools – Adamson Lagoon – Increased from \$4.00 to \$5.00 based on market for this type of facility.

17. Pool Rental – Thomas/ Hallaran – Increased rates to cover increase in costs by eliminated a reduced rate for smaller groups as currently exists.

18. Pool Parties – Increased fee by .25 per person due to increased cost of these programs.

19. Other Pool Fees – Junior Guard and Guard 2-B Programs – Increase from \$65 to \$70 per person due to increased program costs.

20. Other Pool Fees – Duck Derby – Reduced fee from \$3.00 to \$2.00 to stimulate participation in this annual event.

21. Other Pool Fees –Pool Trout Fish Out – Increase fee from \$2.50 to \$3.00 per person due to increased cost for program.

22. Wolf Pen Creek Amphitheater – Added note that a percentage of the gate will be charged. This is an amount that is negotiated with the promoter and is included in the existing contract, but has not been listed here before.

23. Xtra Education Classes – Added note that “All Xtra Education class fees will be according to the individual needs of each class.” This program is run as an enterprise fund and classes must be priced to recover the direct costs. Fees will vary form class to class based on these costs.