

**Cities of Bryan and College Station Joint Relief Funding Review Committee
2005 - 2006 CDBG Public Service Agency Funding Summary**

Agency	Funding Request	Sum	Pre-Qual	Total Score	Rank	Recommended Funding	Description	Funding City
Scotty's House	\$18,215	114	5	119	1	\$18,215	Counseling Program - 53% of counselor's salary & benefits \$18,215	College Station
Twin City Mission-Housing Services	\$12,000	112.8	5	117.8	2	\$12,000	Housing Services - Client services \$12,000	Bryan
Brazos Maternal & Child Health Clinic	\$50,000	112.8	5	117.8	2	\$29,546	Prenatal Clinic - Ultrasounds \$27,500, medical supplies \$2,046	College Station
Voices For Children	\$27,891	110.4	5	115.4	4	\$24,123	CASA - 30% of Program Director's salary \$11,299, Space/utility costs \$10,824, Staff training \$2,000	College Station
Hopsice Brazos Valley	\$37,500	109.2	5	114.2	5	\$28,000	Non-Funded Health Care - hospice care for low income B/CS patients \$28,000	Bryan
Twin City Mission-The Bridge	\$29,538	108	5	113	6	\$21,330	The Bridge - 90% of Salary only	College Station
Brazos Food Bank	\$35,000	108	5	113	6	\$21,500	Food Acquisition, etc - Utilities \$15,000, Insurance \$5,000, Telephone \$1,500	Bryan
Brazos Valley Rehabilitation Center	\$30,000	105.6	5	110.6	8	\$24,000	Charitable Services Program - Scholarships \$24,000	Bryan - \$20619 College Station \$3381
Health For All	\$58,600	99.6	5	104.6	9	\$27,300	Primary Health Care - 50% of the request of 75% of salary for Mid-level provider \$54,600	College Station
North Bryan Community Center	\$16,770	96	5	101	10	\$14,145	Computer Services Center Personnel - \$10,000 Equipment \$1900, Repairs \$1000, Payroll Taxes \$765, Internet \$480	Bryan
MHMR	\$30,597	90	5	95	11	\$20,474	Jail Diversion - 85% Casework salary plus FICA & Medicare \$20,114, travel \$360	Bryan
BVCAA	\$35,903	78	5	83	12	\$13,434	Health At Everyone's Reach 50% of Promotores Coordinator salary and FICA \$13,434	College Station
Rape Crisis Center	\$16,148	79.2	2	81.2	13	\$8,549	Counseling Program - 2 part-time assistantship positions \$8,549	College Station
						\$262,616	Total Recommended Funding	
African American Heritage Society	\$40,000	60	4	64	14			
Girls Club of Brazos County	\$45,780	57.6	4	61.6	15			
College Station ISD	\$17,576	51.6	2	53.6	16			
Room For Us All	\$9,200	30	4	34	17			
Total Requested	\$510,718							

Total PSA Funds Available			
Bryan	\$160,638	College Station	\$191,971
NRC Sports Program	\$4,900	Kids Klub	\$26,111
Parks & Rec. Summer Camp	\$39,000	Lincoln Center	\$19,982
	\$116,738	Total	\$145,878
Combined Total for Allocation	\$262,616		