

Customer Order form

Appendix A - Add On



Project: FBR (Offense Report) and Upgrade to Enroute Mobile, Message Switch & TLETS

Attention: Timothy "TC" Clark	Date: July 12, 2005
Customer: City of College Station, TX	Customer #: 102
Address: 1101 Texas Avenue College Station, TX 77840	Order #: 102-COF04OCT03R4
FAX #: (979) 764-3664	Req. by/date: F. Jenkins
Phone #: (979) 764-3645	Customer PO #:

See Authorization on Page 5

Date	Customers Authorized Signature	Print or Type Name & Title
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Products	U/M	Qty	Unit	License Fee	Annual S/W Support Fee
EnRoute Law FBR (Offense Reporting). Price is based on Report submitted by College Station .	EA	26	\$500	\$13,000	\$1,950
FBR Desktop Report Entry Site License	Lot	1	\$10,000	\$10,000	\$1,500
Windows Mobile Message Switch Interface Upgrade	EA	1	\$10,000	\$10,000	\$2,100
EnRoute Law Mobile Licenses	EA	37	\$750	\$27,750	\$4,163
EnRoute Fire Mobile Licenses	EA	14	\$750	\$10,500	\$1,575
Field Based Reporting Uploads for EnRoute Offense. (Output Reports Have Not Been Included Within This Proposal).	EA	1	\$5,000	\$5,000	\$1,050
State Upgrade to TCP/IP for TLETS	EA	1	\$10,000	\$10,000	NA
Products Subtotal				\$86,250	\$12,338

Installation Services	U/M	Qty	Unit	Fee	Annual S/W Support Fee
EnRoute Law Enforcement FBR Customization	Lot	1	\$8,000	\$8,000	N/A
Installation Set-up and Testing for FBR/Mobile	Lot	1	\$12,000	\$12,000	N/A
EnRoute Law Enforcement Field Based Offense Report	Lot	1	\$1,600	\$1,600	N/A
Attribute Mapping to PI Report and EnRoute Law Enforcement FBR Set Up	Lot	1	\$6,400	\$6,400	N/A
Installation Services Subtotal				\$28,000	N/A

Training Services	U/M	Qty	Unit	Fee	Annual S/W Support Fee
Offense Report (Train-the-Trainer)	Lot	1	\$8,000	\$8,000	N/A
Upload and Edit Check Training	Lot	1	\$3,200	\$3,200	N/A
Application Software Training (Component Integration)	Lot	1	\$8,000	\$8,000	N/A
On-Site Go-Live Assistance - (4 Days)	Lot	1	\$6,400	\$6,400	N/A
Training Services Subtotal				\$25,600	N/A

Project Management Services	U/M	Qty	Unit	Fee	Annual S/W Support Fee
Project Management Services	Lot	1	\$16,000	\$16,000	N/A
Project Management Services Subtotal				\$16,000	N/A

Third Party Software and Services	U/M	Qty	Unit	Fee	Annual S/W Support Fee
Radio IP Client License	EA	68	\$290	\$19,720	\$4,141
Radio IP Server Software	EA	1	\$25,000	\$25,000	\$5,250
UniData Primary (Server Edition)	EA	3	\$445	\$1,335	\$280
NFA (Server Edition)	EA	1	\$2,500	\$2,500	\$525
Third Party Software and Services Subtotal				\$48,555	\$10,197

Phase I

MDC, FBR, Message Switch Project		\$204,405
Payment Terms:	80% Third Party Products	\$38,844
	50% Geac Products and/or	\$43,125
	Geac Services	\$34,800
Due upon execution of agreement	Total Down Payment (exc. tax)	\$116,769
	20% Third Party Products	\$9,711
	40% Geac Products and/or	\$34,500
	Geac Services	\$27,840
Due upon installation	Total Install Payment (exc. tax)	\$72,051
	10% Geac Products and/or	\$8,625
	Geac Services	\$6,960
Final Payment	Total Final Payment (exc. tax)	\$15,585
Additional New Annual Software Support Fees		\$22,534

Estimated Travel/Shipping Expenses	U/M	Qty	Unit	Extended
Weekly Expenses - Meals, Hotel, Transportation	EA	8	\$1,500	\$12,000
Roundtrip Unrestricted Coach Airfare	EA	7	\$1,200	\$8,400
Shipping	Lot	1	\$250	\$250
Total Estimated Travel/Shipping Expenses - Billed at actual as incurred				\$20,650

Phase II

TLETS Upgrade		\$4,800
Payment Terms:	50% Geac Services	\$2,400
Due upon execution of agreement	Total Down Payment	\$2,400
Due upon installation	40% Geac Services	\$1,920
Final Payment	Total Install Payment	\$1,920
No additional Maintenance	10% Services	\$480
	Total Final Payment	\$480

Estimated Purchase Order Details	
Total Agreement Summary Amount	209,205
Additional First Year Software Support Fees	22,534
Estimated Travel/Shipping Expenses - Billed at actual as incurred	20,650
Estimated Taxes - Billed at actual as required by law	n/a
Total Estimated Amount for Purchase Order	\$252,389

This Order # 102-COF04OCT03R4, is to the Geac Public Safety Agreement for Systems and Services, Agreement No. 102-S010406A dated February 21, 2003, as amended between Geac Public Safety (Geac) and the City of College Station, TX (Customer).

TERMS AND CONDITIONS:

1. The Customer Order Form (COF), included as Exhibit 1, together with any software, professional services or software support services which are the subject of this Order, shall be subject to the terms and conditions of the existing Agreement(s) between Geac Public Safety, a division of Geac Enterprise Solutions, Inc. (Geac) and City of College Station, Texas, a Texas Home Rule Municipal Corporation (Customer), dated 2/21/03, the particulars of which are set out below and, except as otherwise provided herein, the terms and conditions of the said Agreement(s) are incorporated herein by reference including definitions.

2. This Order, together with any software, professional services or software support services which are subject of this order, shall be subject to (1) the Agreement for Systems and Services #102-S010406A, dated 2/21/2003 as amended, (2) the Statement of Work (Exhibit 2) and (3) these terms and conditions. Any conflict in the documents shall be resolved in favor of the priority of documents as listed in this No. 2.

3. When Geac receives the signed Customer Order Form (COF), required down payment and Purchase Order for entire amount, the above services will be scheduled and third party software will be ordered. Geac will not deliver any goods or services until the down payment has been received.

4. To the extent that Customer is able to identify nonconforming deliverables, Customer shall use commercially reasonable efforts to notify Geac of any nonconforming deliverables under this COF within thirty (30) days after use in a production environment. **Final Payment** shall be made when deliverables work in accordance with existing documentation and the acceptance criteria as defined within the SOW. Any nonconforming items found and reported after 30 days will be handled under the terms of the current Systems and Services Agreement between the Customer and Geac.

5. Acceptance criteria for the software is in Section 7 and Exhibit D of the Statement of Work.

6. Additional services, which are outside the scope of this COF, may be provided on a separate Customer COF Form/Professional Services Agreement at Geac's then current rate for those services. All Professional Services requests must be in writing and must specify the services requested, prior to providing a Customer Order Form / Professional Services Agreement.

7. New Software Support Fees shall begin upon completion of training for each module of the Geac Software. Support fees for Third Party products shall begin upon installation.

8. No changes or modifications of any kind to this Order shall be accepted after execution unless signed in writing by both parties.

9. Geac warrants that the Software in this COF licensed to Customer will operate substantially in conformance with the Documentation for such Software. Customer will perform acceptance testing per the SOW and notify Geac in writing the sooner of one hundred twenty (120) days after shipment of the Software to Customer or thirty (30) days after use in a production environment. Geac shall have no obligations under this warranty in connection with (i) any use of any version of the Software other than a current, unaltered release of the Software; (ii) the combination, operation, or use of the Software with software or hardware other than as specified by Geac; or (iii) the use of the Software on or in connection with a computer system other than the Hardware and Operating System Software meeting minimal specifications from Geac.

10. Customer's sole and exclusive remedy for the foregoing warranty shall be either replacement of the defective materials or, if Geac is unable or unwilling to replace the defective materials, a refund of all money paid to Geac, except for twenty percent (20%) of Third Party Software and Services, plus incurred travel expenditures. Customer must notify Geac within the warranty period and provide a reasonable opportunity to Geac to cure any alleged breach.

11. The Upgrade to the TLETS TCP/IP will not delay final acceptance of the remainder of the project.

12. Reference Exhibit 3 – Insurance.

GEAC PUBLIC SAFETY

BY: Molly Crews
Printed Name: Molly Crews
Title: General Manager
Date: 7/21/2005

CITY OF COLLEGE STATION

BY: _____
Ron Silvia, Mayor

Date: _____

ATTEST:

Connie Hooks, City Secretary
Date: _____

APPROVED:

Glenn Brown, Acting City Manager
Date: _____

Rozanne Demick
City Attorney
Date: _____

Jeff Kersten, Finance & Strategic
Planning Director
Date: _____

STATE OF FLORIDA)

ACKNOWLEDGMENT

COUNTY OF Hillsborough)

This instrument was acknowledged before me on the 21st day of July, 2005 by MOLLY CREWS in his/her capacity as **General Manager** of **Geac Public Safety, a division of Geac Enterprise Solutions, Inc.** on behalf of said corporation.

Personally known to me



Marilyn M. Sutsko
Notary Public in and for
the State of Florida

STATE OF TEXAS)

ACKNOWLEDGMENT

COUNTY OF BRAZOS)

This instrument was acknowledged before me on the ____ day of _____, 2005, by _____, in the capacity as Mayor of the **City of College Station**, a Texas home-rule municipality, on behalf of said municipality.

Notary Public in and for
the State of Texas