

## Cost Analysis For Rental Registration Program

The following are the estimated costs associated with this program.

### **Personnel Costs:**

1 Secretary with Benefits	\$31,361
Other Fire Personnel Costs	\$4,540
Other Accounting Personnel Costs	\$2,105

### **Office Cost:**

Furniture, Computer, Telephone, Training Postage, Printing.	\$16,836
Other Accounting Supply Costs	\$4,800

### **Software and Programming:**

**Approx 4 Hours of OTIS personnel time to develop database. OTIS is currently researching the cost to place registration forms on the internet and a connection to GIS.**

<b>Advertising to Gain Compliance:</b>	<b>\$15,000</b>
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Other Overhead Costs @ 12%

Total Cost:

First Year: \$83,599

Year Two: \$66,239