

Electric Utility Right of Way Clearing

Bid No. 05-09

3 Year Cycle

	Asplundh Tree Expert Co circuit total	National Tree Expert Co circuit total
I 2005 Trimming Estimate		
1 Southgate	\$50,745.05	\$61,095.00
2 Welsh North	\$32,195.00	\$34,444.00
3 Carter's Grove	\$31,649.32	\$41,390.00
4 College Hills	\$40,380.17	\$45,824.00
5 Windwood	\$66,027.04	\$61,962.00
6 Raintree	\$38,197.46	\$34,503.00
7 Welsh South	\$50,202.38	\$60,618.00
8 Misc Hourly*	\$60,480.00	\$53,697.60
<i>2005 Subtotal</i>	\$369,876.42	\$393,533.60
II 2006 Trimming Estimate		
1 Rio Grande	\$33,286.36	\$37,165.00
2 Longmire	\$43,654.24	\$59,372.00
3 Shenandoah	\$63,844.33	\$63,246.00
4 Rock Praire	\$51,839.41	\$40,419.00
5 Mile Drive	\$42,562.88	\$34,990.00
6 Crystal Park	\$63,844.33	\$47,864.00
7 Woodcreek	\$103,678.82	\$71,848.00
8 Misc Hourly*	\$60,480.00	\$53,697.60
<i>2006 Subtotal</i>	\$463,190.37	\$408,601.60
III 2007 Trimming Estimate		
1 Northgate/TX North	\$80,760.34	\$57,835.00
2 2F	\$30,012.29	\$37,318.00
3 East Bypass	\$20,190.09	\$24,679.00
4 Holleman	\$44,199.92	\$56,751.00
5 Langford	\$45,836.95	\$64,517.00
6 Bee Creek/Dartmouth	\$28,920.93	\$25,085.00
7 Wellborn	\$40,925.85	\$27,640.00
8 Industrial/Pebble	\$39,834.49	\$27,061.00
9 Hwy 40/Castlegate	\$27,829.58	\$37,435.00
10 Misc Hourly*	\$60,480.00	\$53,697.60
<i>2007 Subtotal</i>	\$418,990.44	\$412,018.60
GRAND TOTAL	\$1,252,057.23	\$1,214,153.80

* Misc Hourly rate was based on Payroll Charges and Equipment Charges as bid

IV Payroll Charges

1 Class C Trimmer	\$15.75	\$13.95
2 Class B Trimmer	\$19.00	\$15.70
3 Class A Trimmer	\$21.50	\$17.45
4 Foreman	\$24.25	\$22.62

V Equipment Charges

1 Hydraulic Dump Truck	\$8.50	\$8.00
2 Power Saw	\$1.00	\$0.65
3 Bucket Truck	\$13.00	\$12.50
4 Brush Chipper	\$3.00	\$3.50
5 Tractor/Mower	\$20.00	\$17.50
<i>Subtotal</i>	\$126.00	\$111.87
x 40 hours per week	\$5,040.00	\$4,474.80
x 12 weeks	\$60,480.00	\$53,697.60