

Fiscal and Budgetary Policy Statements

III. Revenue Management

B. Other Considerations

5. USER-BASED FEES AND SERVICE CHARGES. For services associated with a user fee or charge, the direct and indirect costs of that service will be offset by a fee where possible. There will be a review of fees and charges no less than once every three years to ensure that fees provide adequate coverage of costs and services. User charges may be classified as “full cost recovery”, “partial cost recovery”, and “minimal cost recovery”, based upon City Council policy.
 - a. Full fee support (80%-100%) will be obtained from enterprise operations such as utilities, sanitation service, landfill, cemetery, and licenses and permits.
 - b. Partial fee support (50%-80%) will be generated by charges for emergency medical services, miscellaneous licenses and fines, and all adult sports programs.
 - c. Minimum fee support (0-50%) will be obtained from other parks, recreational, cultural, and youth programs and activities.