

**Bid Tabulation No. 04-115
Annual Fuel Contract for the City of Bryan Participating Entities**

<i>The listing of any bid <u>should not</u> be construed as an indication that the City or any other participating entity declares the bid as responsive. The City and other participating entities will evaluate all bids according to the criteria listed in the RFB a</i>	Kolkhorst Petroleum Co.	K. D. Timmons	Petroleum Traders	Brenco Marketing	Thomas Petroleum
One Original Complete Bid Submitted as Required (Y/N)	Y	Y	N	Y	Y
Addendum #1-Acknowledged as Required (Y/N)	N	Y	Y	Y	N
HUB Submittals Pages 17-24 (Y/N)	Y (B)	Y (B)	Y (B)	Y (B)	Y (B)
Felony Conviction Submittal (Y/N)	Y	Y	Y	Y	Y
Prompt Payment Discount (Y/N) / % Discount:	Y 1%-10	N	N	N	N
Procurement Card Program (Y/N) / % Discount:	N	N	N	N	N
Certification of Bid Package (Y/N)	Y	Y	Y	Y	Y
References Provided	N	N	N	Y	N
Deviations/Conditions	Y	Y	N	N	N

Item #1 - Gasoline, Unleaded, 87 Octane Transport Truck Delivery (TTD)					
Minimum transport load in US Gallons	8700	7000	6000	7000	7000
A) OPIS (\$/Gallon As of 6/30/04)	1.1197	1.1197	1.1197	1.1197	1.1197
B) Profit (\$/Gallon)	0.0371	0.0332	0.0107	0.0135	0.0215
C) Total Unit Price (\$/Gallon)	1.1568	1.1529	1.1304	1.1332	1.1412
	\$237,144.00	\$236,344.50	\$231,732.00	\$232,306.00	\$233,946.00
Item #2 - Gasoline, Unleaded, 87 Octane Less Than Full Transport Truck Delivery (LTFTTD)					
Minimum transport load in US Gallons	500	5999	500	250	7000
A) OPIS (\$/Gallon As of 6/30/04)	1.1197	1.1197	1.1197	1.1197	1.1197
B) Profit (\$/Gallon)	0.1300	0.0600	0.0462	0.0400	0.0495
C) Total Unit Price (\$/Gallon)	1.2497	1.1797	1.1659	1.1597	1.1692

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Item #3 - Gasoline, Unleaded, 89 Octane Less Than Full Transport Truck Delivery (LTFTTD)					
Minimum transport load in US Gallons	500	5999	500	250	7000
A) OPIS (\$/Gallon As of 6/30/04)	1.1543	1.1543	1.1543	1.1543	1.1543
B) Profit (\$/Gallon)	0.1300	0.0600	0.0393	0.0400	0.0215
C) Total Unit Price (\$/Gallon)	1.2843	1.2143	1.1936	1.1943	1.1758
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Item #4 - Gasoline, Unleaded, 93/94 Octane Less Than Full Transport Truck Delivery (LTFTTD)					
Minimum transport load in US Gallons	500	5999	500	250	7000
A) OPIS (\$/Gallon As of 6/30/04)	1.1989	1.1989	1.1989	1.1989	1.1989
B) Profit (\$/Gallon)	0.1300	0.0600	0.0375	0.0400	0.0495
C) Total Unit Price (\$/Gallon)	1.3289	1.2589	1.2364	1.2389	1.2484
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Item #5 - #2 Diesel, Low Sulfur Transport Truck Delivery (TTD)					
Minimum transport load in US Gallons	7500	7000	6000	6000	6000
A) OPIS (\$/Gallon As of 6/30/04)	1.0088	1.0088	1.0088	1.0088	1.0088
B) Profit (\$/Gallon)	0.0395	0.0332	0.0196	0.0140	0.0215
C) Total Unit Price (\$/Gallon)	1.0483	1.0420	1.0284	1.0228	1.0303
	\$345,939.00	\$343,860.00	\$339,372.00	\$337,524.00	\$339,999.00
Item #6 - #2 Diesel, Low Sulfur Less Than Full Transport Truck Delivery (LTFTTD)					
Minimum transport load in US Gallons	500	5,999	500	250	6,000
A) OPIS (\$/Gallon As of 6/30/04)	1.0088	1.0088	1.0088	1.0088	1.0088
B) Profit (\$/Gallon)	0.1500	0.0600	0.0527	0.0400	0.0495
C) Total Unit Price (\$/Gallon)	1.1588	1.0688	1.0615	1.0488	1.0583

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Item #7 - #2 Dyed Diesel, Low Sulfur Transport Truck Delivery (TTD)					
Minimum transport load in US Gallons	7,500	7,000	6,000	6,000	6,000
A) OPIS (\$/Gallon As of 6/30/04)	0.9994	0.9994	0.9994	0.9994	0.9994
B) Profit (\$/Gallon)	0.0395	0.0332	0.0246	0.0140	0.0215
C) Total Unit Price (\$/Gallon)	1.0389	1.0326	1.0240	1.0134	1.0209
	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000
Item #8 - #2 Dyed Diesel, Low Sulfur Less Than Full Transport Truck Delivery (LTFTTD)					
Minimum transport load in US Gallons	500	5,999	500	250	6,000
A) OPIS (\$/Gallon As of 6/30/04)	0.9994	0.9994	0.9994	0.9994	0.9994
B) Profit (\$/Gallon)	0.1500	0.0600	0.0577	0.0400	0.0495
C) Total Unit Price (\$/Gallon)	1.1494	1.0594	1.0571	1.0394	1.0489

\$583,083.00	\$580,204.50	\$571,104.00	\$569,830.00	\$573,945.00
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Deviations/Conditions:

K.D. Timmons

Due to some small quantity orders of 4,000 gallons or less a bill of lading will not be available at delivery. K.D. Timmons, Inc. will pull product from K. D. Timmons, Inc. inventory. Measurement will be determined by state regulated meter on delivery t

Kolkhorst Petroleum

Multiple products delivered via transport to the same location will be considered transport truck delivery (TTD) for pricing purposes.
An additional \$30.00 charge will apply to transport loads split between different locations
Minimum split drop via transport truck is 1000 gal.
Locations ordering less than transport loads and are not able to split a full transport load with other locations, will be priced LTTTD.
An Additional \$20.00 per load will be charged to any location requiring a transport pump off.
Multiple products delivered to the same location will be priced as transport truck delivery (TTD).