

Proposed FY04-05 CDBG Public Service Agency Funding Summary

Agency	Funding Request	Sum	Pre-Qual	Total Score	Rank	Recommended Funding	Description	Monitoring City	Bryan	College Station	% of Funds Awarded	Items Approved
Scotty's House Brazos Valley Child Advocacy-provide services for prevention, intervention, investigation, prosecution and treatment of child abuse.	\$16,900.00	117	5	122	1	\$16,900	Personnel- 100% Salary for Counselor- \$15,700 Personnel- FICA/Medicare- \$1,200	Bryan	\$16,900		100%	100%
Brazos Maternal & Child Health Clinic-provides obstetrical ultrasounds, phlebotomy technician and medical supplies and prenatal vitamins for women not covered by medicaid or any other Insurance (Title V)	\$51,220.00	112	5	117	2	\$38,418	Obstetrical Ultrasounds- \$25,000 Phlebotomy Technician (Personnel)- \$18,720 Medical Supplies and Prenatal Vitamins- \$7,500	Bryan	\$38,418		75%	\$25,000 Ultrasound, \$9,360 technician and \$4,058 supplies
Voices for Children-provides court appointed special advocates through a program which trains and supervises volunteers to advocate for abused and neglected children under court jurisdiction.	\$26,784.00	110	5	115	3	\$26,784	Program Director (25% of time, \$7,725 and \$1,221 Fringe)-\$9,104; Executive Director-(20% of time), \$8,240 and \$1,418 Fringe)- \$9,500; Space/utility costs- \$2,580 CASA staff training- \$3,400; Postage- \$2200	Bryan	\$26,784		100%	100%
Hospice Brazos Valley, Inc.-provides comprehensive medical care in a life-affirming manner through professional team and trained volunteers	\$37,500.00	109	5	114	4	\$32,500	Non-funded hospice care for low/mod income Bryan and College Station patients (cost to provide care less reimbursement received)- \$37,500	College Station		\$32,500	87%	87%
Health for All-provides counseling for low income uninsured individuals and families	\$58,400.00	101	5	106	5	\$39,508	Mental Health Counselor 1 FTE (Masters level) @ \$15.00 hr- \$31,200; Mental Health Counselor 1/2 FTE (Masters level + supervision) @ \$23.00 hr- \$24,000; Office supplies, telephone, utilities- \$1,200; Office computer- \$2,000	Bryan \$15,070 College Station \$24,438	\$15,070	\$24,438	68%	\$31,200 counselor,\$6,308 part-time counselor and \$2,000 computer
Brazos Valley Food Bank- provide funding for utilities, insurance, professional services and telephone to assist in food distribution to the hungry & food insecure	\$35,000.00	100	5	105	6	\$28,000	Utilities: electrical, water/sewer, disposal-\$15,000 Insurance: commercial liability, officers and directors, flood workman's compensation-\$10,000 Professional services: audit, financial statements, payroll, tax preparation and reports-\$7,000 Telephone: voice, cell, facsimile, internet-\$3,000	College Station		\$28,000	80%	Utilities \$15,000; insurance \$10,000, and telephone \$3,000
Boys Club of Brazos County, Inc.-Ages 8-12 small group club program to foster goal setting skills and achieve goals	\$7,203.05	97	4	101	7	\$7,203	Personnel Salaries (5% Career & Education Program Manager \$1,300 & 5% Unit Director \$1,750)-\$3,050; Insurance benefits-\$369.72; FICA-\$233.33; Field Trip-Career based- \$600; Required Supplies (for Achievement Board)- \$1000 Recognition Lunch-food, awards, decorations-\$800; Arts & Crafts Supplies (paper, pens)-\$1000; Mileage (Central Unit to Lincoln Center)- \$150	Bryan	\$7,203		100%	100%

Twin City Mission-provides additional case manager to extend case management hours, increased capacity	\$28,252.00	90	5	95	8	\$23,500	Personnel: TB Case Manager II at 100% - (\$23,500 & \$4,752 Fica/Med, Insurance) -\$28,252	Bryan	\$23,500		83%	\$23,500 salary only
MHMR Authority of Brazos Valley-provides mental health services to Brazos Valley youth	\$31,928.00	86	5	91	9	\$25,207	One Full-time Caseworker Level III- (24,847 and \$6,721 Fringe)-\$31,568 Travel- \$360	College Station		\$25,207	79%	\$24,847 full time salary only & travel of \$360
Literacy Volunteers-Brazos Valley-provides adult basic literacy program, computer literacy classes by funding Program Coordinator	\$27,989.00	80	4	84	10	\$20,800	100% Salary Program Coordinator (\$26,000 & \$1,989 Fica/Med)	College Station		\$20,800	74%	80% salary for coordinator
Salvation Army-provides basic human services and case management to elderly/disabled to promote self-sufficiency	\$35,271.53	71	4	75	11	\$0	Personnel: Social Worker Assistant at 37.5% time (\$5,460) plus Fringe Benefits (\$415) & Social Worker FTE (\$8,593.53) plus Fringe Benefits (\$803)- \$15,271.53; Direct Assistance of Food & Prescription medicine (40%, 60% app)- \$20,000		\$0	\$0	0%	Not recommended for funding
Brazos County Rape Crisis Center, Inc.- free counseling to all victims of sexual assault; escort to emergency rooms after assault	\$22,712.00	70	5	75	11	\$0	Personnel-Grant Allocations Accountant Part time-\$13,000, Data Entry Clerk Part time- \$5,200 Fringe- \$1,392; Office Expense/Supplies-\$3,120 (Other Grants \$11,828)		\$0	\$0	0%	Not recommended for funding
Junction Five-O-Five-assists people with disabilities in obtaining and maintaining employment	\$28,587.32	66	3	69	13	\$0	Personnel- 100% Salary/benefits of one full time employment specialist (\$20,930.96 and \$6,461.36 Fica/Med/Insurance)-\$28,587,32		\$0	\$0	0%	Not recommended for funding
Texas A&M Foundation-Psychotherapy and counseling services at the B/CS Community Health Center	\$21,314.00	47	3	50	14	\$0	50% Graduate Assistant Salary- \$15,000 Benefits/Fringe- \$6,314		\$0	\$0	0%	Not recommended for funding
Big Brothers Big Sisters of Brazos Cnty-One on one mentoring program for BV at risk youth between the ages of 6-16.	\$30,000.00	41	5	46	15	\$0	Salaries- (80% Program Director \$3,000 and 100% Program Manager \$20,000)- \$23,000; Fringe-\$6,900		\$127,875	\$130,945	0%	Not recommended for funding
Total Requested	\$459,060.90					\$258,820						

Total PSA Funds Available	
Bryan	\$169,350
NRC Sprots Program	\$4,700
Parks & Rec. Summer Camp	\$36,775
	\$127,875
College Station	\$201,750
Kids Klub	\$23,340
Teen Apprenticeship	\$19,564
Lincoln Center	\$10,700
Building Better Futures	\$17,201
Total	\$130,945
Combined Total for Allocation	\$258,820