

## **Strategy #5 We will provide streets, traffic and transportation systems.**

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### **Implementation Plans**

#### **a. Provide effective street programs**

**Plan Team:** Team Leader Mark Smith, Public Works Director; Charles McLemore, Assistant Director Public Works; Paul Urso, Street Superintendent

**Summary:** The following are key components of the City's street programs.

- **Routine street maintenance operations** are preventative in nature and include pothole patching (\$109,000), street sweeping and pavement failure repairs. These are ongoing operations that take place year round.
- **The Street Rehabilitation Programs** are a planned system of resurfacing pavements to maximize their useful life. There are three street rehabilitation programs used by the City to address street condition. (Ongoing)
  - The **residential rehabilitation program** addresses residential streets and is funded through the annual street maintenance-operating budget. **\$450,000** is scheduled for this program in FY2004.
  - The **seal coat-resurfacing program** is funded through the annual street maintenance-operating budget. **\$175,000** is scheduled for this program in FY2004.
- A **new Street Capital Improvement Program** is being developed. These projects include both the extensions of collectors and thoroughfares as well as upgrading or widening of existing collectors and thoroughfares. **(Medium Term)**

**Time frame:** This is an **ongoing** implementation plan.

**Resources:** A total of **\$2.1 million** is included in the proposed operations and maintenance budget for the programs to provide effective street programs. In FY 02 additional resources were allocated for street maintenance programs. A total of **\$10.8 million** is included in the proposed capital budget for street capital projects.

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#### **b. Provide effective traffic programs**

**Plan Team:** Team Leader Mark Smith, Public Works Director; Charles McLemore, Assistant Director Public Works; Lee Robinson, Traffic Superintendent; City Traffic Engineer

**Summary:** The following are key components of the City traffic program.

- **Routine traffic signal maintenance** involves thirteen routine tasks planned to keep the City's traffic signals and school zone flashers operating reliably and to record and provide critical information regarding our traffic signal system. **\$450,000** is scheduled for this purpose in FY 2004. (Annual)
- **Routine sign and marking maintenance** involve planned routine tasks to ensure signage and pavement markings meet the requirements of the Manual on

Uniform Traffic Control Devices, that sight distance at intersections is safe and to record and provide critical information regarding signs and markings. **\$159,000** is scheduled to be used for this purpose in FY2004. (Annual)

- General obligation bond funds are used to install three to five **new traffic signals** annually to keep up with growth in the community. The last of the funds approved by the voters in 1998 are appropriated in the 2003 budget. New funding for signals is proposed in a new 5-year CIP that is proposed to go to the voters in November 2003.
- **Neighborhood traffic calming** is used to address traffic concerns in neighborhoods. This process involves conducting studies in identified problem areas, and requires citizen support to implement a project. **\$75,000** is scheduled for this program in FY2004. (Annual)
- **Traffic management improvements** are improvements made to traffic lanes, medians and intersection approaches in the City. **\$182,000** is included in the capital budget for these projects. (Annual)

**Time frame:** This is an **ongoing** implementation plan.

**Resources:** A total of **\$1.3 million** is included in the proposed budget for the programs to provide effective traffic programs.

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#### **c. Provide effective regional transportation programs**

**Plan Team:** **Team Leader Mark Smith**, Public Works Director; Scott McCollum, Assistant Chief of Police; Charles McLemore, Assistant Director Public Works; Bob Mosley, City Engineer; Frank Simoneaux, Utilities Engineer; Ken Fogle, Transportation Planner; City Traffic Engineer; Paul Urso, Street Superintendent

**Summary:** It is important to coordinate transportation projects with The City of Bryan, TxDOT, CSISD and Texas A&M University. These projects and programs include:

- SH 40 construction
- Harvey Road U-turns
- Texas Avenue Widening
- University Drive Widening
- Barron Road Interchange
- New signal construction
- George Bush median improvements
- State Maintenance Agreement
- MPO Technical Advisory Committee
- College Station Traffic Management Team

**Time frame:** This is an **ongoing** implementation plan.

**Resources:** Project funding sources include General Obligation Bonds, Certificates of Obligation and Utility Bond Funds. Programs are funded through the annual operating budget.

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