

Inter-Office
MEMORANDUM

July 8, 2004



Community Development Division

To: City Council
From: Randy J. Brumley - Community Development Administrator
RE: 12-Month Accomplishments Using CDBG / HOME Grant Funding

Following are accomplishments achieved during the past 12 months, using federal grant funds from the U.S. Dept. of Housing and Urban Development's CDBG and HOME Grants. Where applicable, related Strategic Plan goals are included showing the particular strategy being met.

Core Services Vision Statement - We will continue to improve high quality customer focused basic city services at a reasonable cost.

Strategy #4 - We will rehabilitate infrastructure as needed.

Strategy #5 - We will provide streets, traffic and transportation systems.

- ◆ Drainage improvements completed on the Southside Drainage Improvement Project.
- ◆ The University Drive Sidewalk Installation Project was completed.
- ◆ Improvements begun on the First, Maple and Louise Street Rehabilitation Project - approximately 70% complete.

Parks and Leisure Services Vision Statement - We will continue to promote a wide range of leisure, recreational and cultural arts opportunities

Strategy #2 - We will promote programs and facilities that target all age groups.

- ◆ Design completed and work bid out on the Lincoln Center Expansion Project.
- ◆ Kid's Club activities were funded and carried out by City and CISD staff.
- ◆ A variety of Lincoln Center recreational activities were carried out using CDBG funds.

Planning and Development Vision Statement - We will continue to promote a well-planned community.

Strategy #3 - We will continue to provide for a well planned community - we will promote well-planned neighborhoods.

- ◆ Two full-time Code Enforcement Officers were funded using CDBG funds.
- ◆ See street, sidewalk, parks and drainage improvements above.
- ◆ See Lincoln Center improvements above.

Economic Development Vision Statement - We will continue to promote a strong and diverse economic environment.

Strategy #4 - We will promote revitalization and redevelopment

- ◆ The Terrace Pines Senior Housing project was proposed to and supported by City Council and the State of Texas - construction expected to begin in FY04-05.
- ◆ 23 low-income, first-time homebuyers were provided down-payment assistance.
- ◆ Approximately 108 citizens were provided home-buyer and budget counseling.
- ◆ 1114 Detroit and 412 Holleman were donated to Habitat for Humanity and homes built.
- ◆ 1211 Arizona was identified and is being processed as donation to Habitat.
- ◆ Affordable homes built at 1203 and 1205 Arizona by the CHDO using HOME funds.
- ◆ Rehab work begun and completed on 1106 Georgia and 2813 Jennifer.
- ◆ Lead hazard mitigation completed and rehab work bid out for 3103 Normand.
- ◆ Rehab specifications prepared and bid out for 1202 Haley Place.
- ◆ Reconstruction assistance begun and completed for 822 Nimitz.
- ◆ Reconstruction assistance begun and completed for 1216 Phoenix.
- ◆ Processed applicant at 410 Edwards for reconstruction assistance and project bid out.
- ◆ Processed applicant at 822 Ave. B for reconstruction assistance - bid prep in progress.
- ◆ Processed applicant at 1119 Detroit for assistance - preparing for bid out.
- ◆ Provided emergency repair to resident at 411 Holleman for damaged sewer line.
- ◆ Facilitated the demolition of two dilapidated structures - 3411 & 3019 Baron Cut-off.
- ◆ Bank One completed renovations and opened its branch in the Northgate Center Façade Improvement Program property.
- ◆ See street, drainage and sidewalk improvements above.

Projects and program accomplishments not specifically covered in the Strategic Plan

Public Service Agency Programs

- ◆ Agreements were developed, programs funded and monitoring was conducted for service provided by the following social service providers:
 - ✓ Scotty's House
 - ✓ Prenatal Clinic
 - ✓ TCM's Phoebe's Home
 - ✓ Prenatal Clinic
 - ✓ Voices for Children
 - ✓ Barbara Bush Center's Building Better Futures
 - ✓ Kid's Klub
 - ✓ CD Fire Dept. Injury Prevention Camp
 - ✓ CS Teen Apprenticeship
 - ✓ Lincoln Center Summer Programs

Public Hearings and Promotional Activities

- ◆ 13 public meetings / public hearings were held to inform the public and solicit input.
- ◆ 2 Community Development newsletters were published and posted on the city's website.
- ◆ CD staff assisted with the TEES Home-Buyer Education Coalition training classes.
- ◆ Media (KBTX) appearances were made to promote home-buyer education classes.
- ◆ Terrace Pines Senior Housing Project hearings were held - both locally and in Waco.
- ◆ Informational booth and materials were made available at the Senior Expo.
- ◆ Informational booth and materials were made available at Neighborhood Block Parties.
- ◆ The CD homepage was improved in conjunction with newly developed CS website.
- ◆ A new informational brochure on Community Development programs was developed.

Other Accomplishments

- ◆ FY03-04 Action Plan and Budget prepared and forwarded to U.S. Dept. of HUD.
- ◆ 2003 Consolidated Annual Performance and Evaluation Report prepared and submitted to U.S. Dept. of HUD.
- ◆ CD staff attended a variety of training and development sessions, to include:
 - ✓ U.S. Dept. of HUD HOME Grant training
 - ✓ Model Energy Code training
 - ✓ Building Professional's Institute training
 - ✓ U.S. Dept. of HUD Lead-Based Paint training
 - ✓ 2000 International Model Energy Code Conference
 - ✓ CS Ethics Training
 - ✓ Ft. Worth HUD Offices Director Meetings
 - ✓ Leadership Brazos Development Program
 - ✓ Mediation training
 - ✓ Electrician and Plumbing continuing education classes
 - ✓ Storm Water Conference