

# City of College Station

## Soccer Field Lighting Proposal

### Option 1

**PURPOSE:** This proposal is intended to offer a response to direction giving to Staff at the February 26, 2004 City Council Workshop (Agenda Item # 4) regarding equity issues related to lighted athletic facilities. At that meeting, the Mayor directed Staff to develop a plan along with funding options to light more soccer fields at the rate of two potentially per year.

**PROPOSAL:** This proposal is based upon the approach of providing high quality sports lights for existing soccer fields in the most economical way possible over a five year period. To accomplish this, we propose to request funds to begin design in FY04 for the first project. For that, we propose to provide lights for four existing fields at Veterans Park and Athletic Complex over the next two Fiscal Years. In addition, we propose the addition of lighting for the next three fields to be constructed as part of the Phase II project in FY 2006 and FY 2007. All of these fields are 120 yards X 80 yards and can be divided into two smaller fields if needed.

Following completion of that project, the next fields that are appropriate for lights are those at Central Park. These include one field that is 120 yards X 80 yards; and two fields that are 100 yards X 70 yards.

#### **SCHEDULE:**

<b>YEAR</b>	<b>LOCATION</b>	<b>SIZE</b>	<b>QUANTITY</b>	<b>EST. COST</b>
<b>FY2005</b>	<b>Veterans</b>	<b>120x80</b>	<b>2</b>	<b>\$200,000</b>
<b>FY2006</b>	<b>Veterans</b>	<b>120x80</b>	<b>2</b>	<b>\$210,000</b>
<b>FY2007</b>	<b>Veterans</b>	<b>120x80</b>	<b>3</b>	<b>\$350,000</b>
<b>FY2008</b>	<b>Central</b>	<b>120x80</b>	<b>1</b>	<b>\$105,000</b>
<b>FY2009</b>	<b>Central</b>	<b>100x70</b>	<b><u>2</u></b>	<b><u>\$200,000</u></b>
<b>TOTAL:</b>			<b>10</b>	<b>\$1,065,000</b>

**CONCLUSION:** This proposal will result in the availability of 10 additional lighted soccer fields over a five year period, bringing the total to 14 lighted soccer fields in the City. Of these, 12 are full size fields that can be divided into two smaller youth fields on an "as needed" basis.